

APPROPRIATION ORDINANCE NUMBER 2025-24

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GREENE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE GREENE COUNTY ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2026."

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2026 identified as "2026 Annual Budget, Greene County, Arkansas" is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. **NONRESTRICTED EXPENDITURE CATEGORIES.** Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures--Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service--but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. **EXPENDITURES RESTRICTED TO SPECIFIED FUND.** No expenditure of appropriated funds shall be made from any fund other than the fund specified in the Ordinance or an amendment thereto.

SECTION 4. **TRANSFERS.** Any transfer of monies between the various funds of the County or between the major categories of expenditures--Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service--shall be made only with prior approval of the Greene County Quorum Court. Provided, however, all transfers budgeted in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

A. **GENERAL FUND.** Total projected General Fund revenues and carryover are \$10,094,759.03. The General Fund appropriations (by department) are as follows:

Dept.	Office	Amount
0100	County Judge	\$ 180,027.57
0101	County Clerk	\$ 429,097.89
0102	Circuit Clerk	\$ 240,338.23
0103	Treasurer	\$ 184,341.84
0104	Tax Collector	\$ 289,377.50
0105	Assessor	\$ 1,009,560.05
0106	Board of Equalization	\$ 6,261.88
0107	Quorum Court	\$ 115,330.46
0108	Courthouse Maintenance	\$ 247,689.96
0109	Election	\$ 178,301.60
0116	Grants-In-Aid-General	\$ 55,493.06
0117	Contributory Insurance	\$ 80,000.00
0118	Historic Courthouse Maintenance	\$ 35,457.00
0198	HR	\$ 81,176.62
0199	Court Security Office	\$ 1,701.00
0300	County Health	\$ 82,720.00
0401	Circuit Court-General	\$ 32,200.00
0402	Circuit Court-Div. 11-Philhours	\$ 17,000.00
0403	Circuit Court-Div. 7-Broadaway	\$ 13,000.00
0404	Circuit Court-Div. 12--Ellington	\$ 17,000.00
0405	Circuit Court-Division 8--Bibb	\$ 19,870.00

0409	District Court	\$	389,902.09
0414	Juvenile Court	\$	455,906.76
0416	Prosecuting Attorney	\$	228,200.50
0417	Public Defender	\$	57,883.19
0419	Coroner	\$	168,215.84
0420	Constables	\$	8,036.88
0423	Pros. Attorney Administrator	\$	81,976.65
0501	Nine One One	\$	198,710.04
0502	Fire Departments	\$	1,025.00
0800	Veterans Service Officer	\$	145,504.17
0801	County Extension	\$	102,205.00
8888	Transfers	\$	1,809,314.81
TOTAL COUNTY GENERAL		\$	6,962,825.59

B. ROAD FUND. Total projected Road Fund revenues and carryover are \$4,638,891.15. Total Road Fund appropriations are	\$ 3,908,650.05
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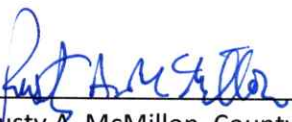
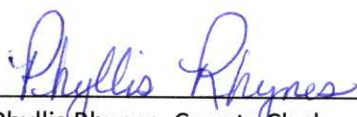
C. LIBRARY FUND. Total projected Library Fund revenues and carryover are \$1,757,648.46. Total Library Fund appropriations are	\$ 946,448.58
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D. LAW ENFORCEMENT FUND. Total projected Law Enforcement Fund revenues and carryover are \$9,526,887.89. Total Law Enforcement Fund appropriations are	\$ 9,356,954.60
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E. OTHER FUNDS IN THE AGGREGATE. Total projected revenues and carryover for all other funds in the aggregate are \$13,372,180.37. Total appropriations for all other funds in the aggregate are	\$ 3,650,873.18
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SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions of application, and to this end, the provisions of this Ordinance are declared to be severable.

Dated: 12-10-25 Dated: 12-10-25

APPROVED:  ATTEST: 
Rusty A. McMillon, County Judge Phyllis Rhynes, County Clerk

This publication was paid for by the Greene County Quorum Court. Cost of publication was _____.

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, A13, and/or AK3	2026 Budget	2026 Notes
1000	General Fund							
	0100	County Judge						Raises effective pay period beginning 12/20/2025.
		1001	Salaries Full-Time					PT employees are shown as .5 in column O
			Judge (20 pay periods)	1 @	\$ 99,032.65		\$ 76,179.00	20 pay periods in Fund 1000 & 6 pay periods in Fund 2000 for the Judge. (75% of the benefits will be paid from Fund 1000; 25% from Fund 2000)
			Exec Assistant	1 @	\$ 46,904.00	\$ 22.55	\$ 46,904.00	
			**Longevity Pay				\$ 1,040.00	
			Total Salaries FT	2			\$ 124,123.00	
		1005	Overtime & Other Premium Comp				\$ 1.00	
		1006	Social Security Matching				\$ 9,495.49	
		1007	Retirement Matching				\$ 20,920.27	
		1009	Health Insurance Matching				\$ 11,388.30	10 months of the benefits will be paid from Fund 1000; 2 months from Fund 2000
		1010	Workmen's Compensation				\$ 223.42	
		1012	Other Fringe Benefits				\$ 1.00	
		1016	Life Insurance				\$ 89.10	10 months of the benefits will be paid from Fund 1000; 2 months from Fund 2000
		1017	Dental Insurance				\$ 550.00	10 months of the benefits will be paid from Fund 1000; 2 months from Fund 2000
		1018	Vision Insurance				\$ 100.76	10 months of the benefits will be paid from Fund 1000; 2 months from Fund 2000
		1019	Counseling Services				\$ 40.00	10 months of the benefits will be paid from Fund 1000; 2 months from Fund 2000
		2001	General Supplies				\$ 400.00	
		2002	Small Equipment				\$ 300.00	
		2003	Janitorial Supplies				\$ 1.00	
		2023	Parts & Repairs				\$ 1.00	
		2024	Maintenance & Service Contracts				\$ 2,750.00	
		3003	Computer Services				\$ 50.00	
		3005	Special Legal				\$ 2,000.00	
		3009	Other Professional Services				\$ 1.00	
		3020	Telephone & Fax				\$ 1,750.00	
		3021	Postage				\$ 100.00	
		3023	Internet Connection				\$ 650.00	
		3025	Email & Web Hosting				\$ 190.00	
		3030	Travel				\$ 500.00	Specific appropriations for NACO and other travel/conferences
		3040	Advertising & Publications				\$ 350.00	
		3050	Official & Deputy Bond				\$ 472.23	
		3073	Lease-Machinery & Equipment				\$ 1,980.00	
		3094	Meals & Lodging				\$ 500.00	
		3100	Other Miscellaneous				\$ 300.00	
		3101	Training & Education				\$ 250.00	
		3102	Software Support & Maint				\$ 550.00	
			Department Total				\$ 180,027.57	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate—add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0101	County Clerk						
		1001	Salaries Full-Time					
			County Clerk	1 @	\$ 88,215.97		\$ 88,215.97	
			Chief Deputy	1 @	\$ 46,904.00	\$ 22.55	\$ 46,904.00	
			Deputy 1	1 @	\$ 41,142.40	\$ 19.78	\$ 41,142.40	
			Deputy 2	1 @	\$ 39,852.80	\$ 19.16	\$ 39,852.80	
			Total Salaries FT	4			\$ 216,115.17	
		1002	Salaries Part-Time	0.5	\$ 36,844.68	\$ 19.16	\$ 36,844.68	Includes 1 regular PT position and pay for one additional PT deputy for elections or election related work.
		1003	Extra Help				\$ 2,300.00	
		1004	Contract Labor				\$ 3,000.00	
		1005	Overtime & Other Prem Comp				\$ 3,500.00	
		1006	Social Security Matching				\$ 19,795.13	
		1007	Retirement Matching				\$ 41,847.41	
		1009	Health Insurance Matching				\$ 24,847.20	
		1010	Workmen's Compensation				\$ 283.35	
		1011	Unemployment Compensation				\$ 1.00	
		1016	Life Insurance				\$ 194.40	
		1017	Dental Insurance				\$ 1,200.00	
		1018	Vision Insurance				\$ 219.84	
		1019	Counseling Services				\$ 80.00	
		2001	General Supplies				\$ 8,500.00	
		2002	Small Equipment				\$ 500.00	
		2023	Parts & Repairs				\$ 300.00	
		2024	Maintenance & Service Contracts				\$ 14,000.00	
		2032	Books				\$ 100.00	
		3003	Computer Services				\$ 50.00	
		3005	Special Legal				\$ 3,000.00	
		3009	Other Professional Services				\$ 5,000.00	
		3020	Telephone & Fax				\$ 2,800.00	
		3021	Postage				\$ 11,000.00	
		3022	Cell Phones & Pagers				\$ 1.00	
		3023	Internet Connection				\$ 650.00	
		3025	Email & Web Hosting				\$ 650.00	
		3030	Travel				\$ 2,800.00	
		3040	Advertising & Publications				\$ 800.00	
		3050	Official & Deputy Bond				\$ 1,416.71	
		3063	Waste Disposal				\$ 250.00	
		3073	Lease-Machinery & Equipment				\$ 1.00	
		3090	Dues & Memberships				\$ 1,000.00	
		3094	Meals & Lodging				\$ 2,500.00	
		3100	Other Miscellaneous				\$ 50.00	
		3101	Training & Education				\$ 2,500.00	
		3102	Software Support & Maintenance				\$ 21,000.00	
		4004	Machinery & Equipment				\$ 1.00	
			Department Total				\$ 429,097.89	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate—add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0102	Circuit Clerk						
		1001 Salaries Full-Time						
		Circuit Clerk	1 @	\$ 88,215.97			\$ 88,215.97	
		Chief Deputy	1 @	\$ 46,904.00	\$ 22.55		\$ 46,904.00	
		Deputy 1	1 @	\$ 41,142.40	\$ 19.78		\$ 41,142.40	
		**Longevity Pay					\$ 1,040.00	
			3				\$ 177,302.37	
		1005 Overtime & Other Prem Comp					\$ 1.00	
		1006 Social Security Matching					\$ 13,563.63	
		1007 Retirement Matching					\$ 29,368.12	
		1009 Health Insurance Matching					\$ 18,635.40	
		1010 Workmen's Compensation					\$ 195.03	
		1011 Unemployment Compensation					\$ 1.00	
		1016 Life Insurance					\$ 145.80	
		1017 Dental Insurance					\$ 900.00	
		1018 Vision Insurance					\$ 164.88	
		1019 Counseling Services					\$ 60.00	
		3005 Special Legal					\$ 1.00	
		Department Total					\$ 240,338.23	
1000	0103	Treasurer						
		1001 Salaries Full-Time						
		Treasurer	1 @	\$ 88,215.97			\$ 88,215.97	
		Chief Deputy	1 @	\$ 46,904.00	\$ 22.55		\$ 46,904.00	
		**Longevity Pay					\$ 2,080.00	
		Total Salaries FT	2				\$ 137,199.97	
		1006 Social Security Matching					\$ 10,495.80	
		1007 Retirement Matching					\$ 23,224.43	
		1009 Health Insurance Matching					\$ 12,423.60	
		1010 Workmen's Compensation					\$ 150.92	
		1016 Life Insurance					\$ 97.20	
		1017 Dental Insurance					\$ 600.00	
		1018 Vision Insurance					\$ 109.92	
		1019 Counseling Services					\$ 40.00	
		Department Total					\$ 184,341.84	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0104	Tax Collector						
		1001	Salaries Full-Time					
			Collector	1 @	\$ 88,215.97		\$ 88,215.97	
			Deputy 2	2 @	\$ 39,852.80	\$ 19.16	\$ 79,705.60	
			Total Salaries FT	3			\$ 167,921.57	
		1005	Overtime & Other Premium Comp				\$ 1.00	
		1006	Social Security Matching				\$ 12,846.08	
		1007	Retirement Matching				\$ 27,931.14	
		1009	Health Insurance Matching				\$ 18,635.40	
		1010	Workmen's Compensation				\$ 184.71	
		1011	Unemployment Compensation				\$ 1.00	
		1016	Life Insurance				\$ 145.80	
		1017	Dental Insurance				\$ 900.00	
		1018	Vision Insurance				\$ 164.88	
		1019	Counseling Services				\$ 60.00	
		2001	General Supplies				\$ 6,000.00	
		2002	Small Equipment				\$ 1.00	
		3003	Computer Services				\$ 1.00	
		3005	Special Legal				\$ 200.00	
		3009	Other Professional Services				\$ 10,000.00	
		3020	Telephone & Fax				\$ 3,000.00	
		3021	Postage				\$ 15,000.00	
		3023	Internet Connection				\$ 2,600.00	
		3025	Email & Web Hosting				\$ 600.00	
		3030	Travel				\$ 2,000.00	
		3040	Advertising & Publications				\$ 12,000.00	
		3050	Official & Deputy Bond				\$ 1,322.26	
		3052	Fire & Extended Coverage				\$ 1,059.66	
		3060	Electricity				\$ 2,900.00	
		3061	Gas				\$ 300.00	
		3063	Waste Disposal				\$ 1.00	
		3090	Dues & Memberships				\$ 950.00	
		3094	Meals & Lodging				\$ 1,500.00	
		3100	Other Miscellaneous				\$ 1.00	
		3101	Training & Education				\$ 1,000.00	
		3102	Software Support & Maintenance				\$ 150.00	
			Department Total				\$ 289,377.50	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0105	Assessor						
		1001	Salaries Full-Time					
			Assessor	1 @	\$ 88,215.97		\$ 88,215.97	
			Chief Deputy	1 @	\$ 46,904.00	\$ 22.55	\$ 46,904.00	
			Deputy 2	3 @	\$ 39,852.80	\$ 19.16	\$ 119,558.40	
			Abstracter	1 @	\$ 53,102.40	\$ 25.53	\$ 53,102.40	
			Appraiser	3 @	\$ 50,897.60	\$ 24.47	\$ 152,692.80	
			Deputy Appraiser	1 @	\$ 42,328.00	\$ 20.35	\$ 42,328.00	
			**Longevity Pay				\$ 19,760.00	
			Total Salaries FT	10			\$ 522,561.57	
		1004	Contract Labor				\$ 40,500.00	
		1005	Overtime & Other Prem				\$ 18,000.00	
		1006	Social Security Matching				\$ 41,352.96	
		1007	Retirement Matching				\$ 85,019.43	
		1009	Health Insurance Matching				\$ 62,118.00	
		1010	Workmen's Compensation				\$ 1,664.25	
		1011	Unemployment Compensation				\$ 1,000.00	
		1016	Life Insurance				\$ 486.00	
		1017	Dental Insurance				\$ 3,000.00	
		1018	Vision Insurance				\$ 549.60	
		1019	Counseling Services				\$ 200.00	
			Professional Development					
		1050	Recognition Payments				\$ 3,000.00	Includes \$500 for Assessor;
		2001	General Supplies				\$ 12,000.00	
		2002	Small Equipment				\$ 3,500.00	
		2007	Fuel Oils & Lubricants				\$ 3,225.00	
		2024	Maintenance & Service Contracts				\$ 37,000.00	
		3003	Computer Services				\$ 10,600.00	
		3005	Special Legal				\$ 3,000.00	
		3009	Other Professional Services				\$ 46,000.00	
		3020	Telephone & Fax				\$ 5,500.00	
		3021	Postage				\$ 4,000.00	
		3023	Internet Connection				\$ 1,600.00	
		3025	Email & Web Hosting				\$ 1,200.00	
		3030	Travel				\$ 3,000.00	
		3040	Advertising & Publications				\$ 500.00	
		3050	Official & Deputy Bond				\$ 3,148.24	
		3052	Fire & Extended Coverage				\$ 3,000.00	
		3053	Fleet Liability Insurance				\$ 585.00	
		3060	Electricity				\$ 3,000.00	
		3061	Gas				\$ 700.00	
		3090	Dues & Memberships				\$ 550.00	
		3094	Meals & Lodging				\$ 3,000.00	
		3100	Other Miscellaneous				\$ 1,000.00	
		3101	Training & Education				\$ 4,000.00	
		3102	Software Support & Malnt				\$ 60,000.00	
		4004	Machinery & Equipment				\$ 20,000.00	
			Department Total				\$ 1,009,560.05	
			Transfers from Funds 3004 and 3042				\$ (10,000.00)	
			Net Department Cost				\$ 999,560.05	
1000	0106	Board of Equalization						
		1004	Contract Labor				\$ 6,255.00	\$125/meeting; \$125 training
		1010	Workmen's Compensation				\$ 6.88	
			Department Total				\$ 6,261.88	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, A13, and/or AK3	2026 Budget	2026 Notes
1000	0107	Quorum Court						
		1002	Salaries Part-Time		Per Diem			
			15 mtgs	11 @	\$ 593.60		\$ 97,944.00	
		1006	Social Security Matching				\$ 7,492.72	
		1010	Workmen's Compensation				\$ 107.74	
		2001	General Supplies				\$ 200.00	
		2002	Small Equipment				\$ 100.00	
		2024	Maintenance & Service Contract				\$ 100.00	
		3005	Special Legal				\$ 2,250.00	
		3025	Email & Web Hosting				\$ 1,200.00	
		3030	Travel				\$ 600.00	
		3040	Advertising & Publications				\$ 4,250.00	
		3052	Fire and Extended Coverage				\$ 20.00	
		3090	Dues & Memberships				\$ 165.00	
		3094	Meals & Lodging				\$ 400.00	
		3101	Training & Education				\$ 250.00	
		3102	Software Support & Maint				\$ 250.00	
		4004	Machinery & Equipment				\$ 1.00	
			Department Total				\$ 115,330.46	
1000	0108	Courthouse Maintenance						
		1001	Salaries Full-Time	1 @	\$ 47,008.00	\$ 22.60	\$ 47,008.00	Road Fund--25%; Library Fund--15%
		1006	Social Security Matching				\$ 3,596.11	
		1007	Retirement Matching				\$ 7,201.63	
		1009	Health Insurance Matching				\$ 6,211.80	
		1010	Workmen's Compensation				\$ 832.04	
		1012	Other Fringe Benefits				\$ 200.00	
		1016	Life Insurance				\$ 48.60	
		1017	Dental Insurance				\$ 300.00	
		1018	Vision Insurance				\$ 54.96	
		1019	Counseling Services				\$ 20.00	
		2001	General Supplies				\$ 7,000.00	
		2002	Small Equipment				\$ 3,500.00	
		2003	Janitorial Supplies				\$ 13,000.00	
		2020	Building Materials & Supplies				\$ 1,500.00	
		2021	Paints and Metals				\$ 500.00	
		2022	Plumbing & Electrical				\$ 750.00	
		2023	Parts & Repairs				\$ 1,750.00	
		2024	Maintenance & Service Contracts				\$ 15,000.00	
		2029	Small Tool				\$ 1,250.00	
		3005	Special Legal				\$ 1.00	
		3009	Other Professional Services				\$ 50,500.00	
		3020	Telephone & Fax				\$ 2,500.00	
		3030	Travel				\$ 1.00	
		3040	Advertising & Publications				\$ 150.00	
		3050	Official & Deputy Bond				\$ 314.82	
		3052	Fire & Extended Coverage				\$ 40,500.00	
		3060	Electricity				\$ 35,000.00	
		3061	Gas				\$ 8,500.00	
		3062	Water				\$ 125.00	
		3063	Waste Disposal				\$ 50.00	
		3100	Other Miscellaneous				\$ 250.00	
		3102	Software Support & Maintenance				\$ 75.00	
			Department Total				\$ 247,689.96	
			Transfers from Funds 2000 and 3008				\$ (26,189.26)	
			Net Department Cost				\$ 221,500.70	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0109	Election						
								Fairgrounds Early Voting and Election Day Poll Supervisor: \$18/hr. All Other Locations Election Day Poll Supervisor: \$15/hr. Assistant Supervisor: \$13/hr. Poll Workers: \$11/hr.
		1002	Salaries Part-Time				\$ 80,000.00	
		1004	Contract Labor				\$ 4,000.00	
		1005	Overtime & Other Prem Comp				\$ 6,000.00	
		1006	Social Security Matching				\$ 6,579.00	
		1007	Retirement Matching				\$ 700.00	
		1010	Workmen's Compensation				\$ 98.80	
		2001	General Supplies				\$ 7,500.00	
		2002	Small Equipment				\$ 2,500.00	
		2003	Janitorial Supplies				\$ 100.00	
		2024	Maintenance & Service Contracts				\$ 1,000.00	
		3003	Computer Services				\$ 200.00	
		3005	Special Legal				\$ 1,200.00	
		3009	Other Professional Services				\$ 37,000.00	
		3020	Telephone & Fax				\$ 5,000.00	
		3021	Postage				\$ 3,000.00	
		3023	Internet Connections				\$ 3,000.00	
		3025	Email & Web Hosting				\$ 100.00	
		3030	Travel				\$ 2,000.00	
		3040	Advertising & Publications				\$ 4,000.00	
		3050	Official & Deputy Bond				\$ 1,500.00	
		3052	Fire & Extended Coverage				\$ 820.80	
		3060	Electricity				\$ 1,600.00	
		3061	Gas				\$ 1.00	
		3063	Waste Disposal				\$ 1.00	
		3070	Rent-Land & Buildings				\$ 5,000.00	
		3071	Rent-Machinery & Equipment				\$ 200.00	
		3094	Meals & Lodging				\$ 200.00	
		3102	Software Support & Maint				\$ 5,000.00	
		4004	Machinery & Equipment				\$ 1.00	
			Department Total				\$ 178,301.60	
1000	0116	Grants-In-Aid-General						
		3090	Dues & Memberships (All)		Amount		\$ 16,293.06	
		3090	Dues & Memberships (AAC)		\$ 2,956.00			
		3090	Dues & Memberships (EDC)		\$ 5,000.00			
		3090	Dues & Memberships (EAPDD)		\$ 8,337.06			
		3103	Grants-In-Aid (All)				\$ 39,200.00	
		3103	Grants-In-Aid (Red Cross)		\$ 3,000.00			
		3103	Grants-In-Aid (Museum)		\$ 5,000.00			
		3103	Grants-In-Aid (Senior Bees)		\$ 23,700.00			
		3103	Grants-In-Aid (Gr Gen & Historical Society)		\$ 7,500.00			
			Department Total				\$ 55,493.06	
1000	0117	Contributory Insurance						
		1014	Cobra Reimbursement				\$ 80,000.00	
			Department Total				\$ 80,000.00	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate-add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0118	Historic Courthouse Maintenance						
		2001	General Supplies				\$ 500.00	
		2002	Small Equipment				\$ 1.00	
		2003	Janitorial Supplies				\$ 1,000.00	
		2020	Building Materials & Supplies				\$ 2,500.00	
		2021	Paints and Metals				\$ 300.00	
		2022	Plumbing & Electrical				\$ 500.00	
		2023	Parts & Repairs				\$ 500.00	
		2024	Maintenance & Service Contracts				\$ 4,000.00	Elevator, termite/pest, sewer
		2029	Small Tool				\$ 1.00	
		3005	Special Legal				\$ 1.00	
		3009	Other Professional Services				\$ 6,500.00	lawncare
		3020	Telephone & Fax				\$ 2,000.00	
		3030	Travel				\$ 1.00	
		3040	Advertising & Publications				\$ 350.00	Bid ads for historic preservation grants
		3052	Fire & Extended Coverage				\$ 4,200.00	
		3060	Electricity				\$ 12,000.00	
		3061	Gas				\$ 600.00	
		3062	Water				\$ 1.00	
		3063	Waste Disposal				\$ 1.00	
		3100	Other Miscellaneous				\$ 500.00	
		3102	Software Support & Maintenance				\$ 1.00	
			Department Total				\$ 35,457.00	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0198	HR						
		1001	Salaries Full-Time HR Administrator	1 @	\$ 53,206.40	\$ 25.58	\$ 53,206.40	Moved to Fund 1000; previously Fund 1810
		1005	Overtime & Other Premium Comp				\$ 1.00	
		1006	Social Security Matching				\$ 4,070.29	
		1007	Retirement Matching				\$ 8,151.22	
		1009	Health Insurance Matching				\$ 6,211.80	
		1010	Workmen's Compensation				\$ 58.53	
		1016	Life Insurance				\$ 48.60	
		1017	Dental Insurance				\$ 300.00	
		1018	Vision Insurance				\$ 54.96	
		1019	Counseling Services				\$ 20.00	
		2001	General Supplies				\$ 700.00	
		2002	Small Equipment				\$ 2,000.00	
		2023	Parts & Repair				\$ 1.00	
		2024	Maintenance & Service Contracts				\$ 1,000.00	
		2032	Books				\$ 1.00	
		3003	Computer Services				\$ 300.00	
		3005	Special Legal				\$ 1,500.00	
		3009	Other Professional Services				\$ 350.00	
		3020	Telephone & Fax				\$ 500.00	
		3021	Postage				\$ 200.00	
		3023	Internet Connection				\$ 150.00	
		3025	Email & Web Hosting				\$ 36.00	
		3030	Travel				\$ 500.00	
		3050	Official Deputy Bond				\$ 314.82	
		3090	Dues & Memberships				\$ 100.00	
		3094	Meals & Lodging				\$ 500.00	
		3100	Other Miscellaneous				\$ 1.00	
		3101	Training & Education				\$ 400.00	
		3102	Software Support & Maintenance				\$ 500.00	
			Fund Total				\$ 81,176.62	
1000	0199	Court Security Office						
		2001	General Supplies				\$ 500.00	
		2002	Small Equipment				\$ 500.00	
		2023	Parts & Repair				\$ 300.00	
		3003	Computer Services				\$ 1.00	
		3102	Software Support & Maintenance				\$ 400.00	
			Department Total				\$ 1,701.00	

2026 Budget

Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0300	County Health						
		2001	General Supplies				\$ 750.00	
		2002	Small Equipment				\$ 1,000.00	
		2003	Janitorial Supplies				\$ 3,600.00	
		2020	Building Materials & Supplies				\$ 500.00	
		2022	Plumbing & Electrical				\$ 500.00	
		2023	Parts & Repairs				\$ 500.00	
		2024	Maintenance & Service Contracts				\$ 7,500.00	
		3009	Other Professional Services				\$ 34,250.00	
		3020	Telephone & Fax				\$ 2,500.00	
		3052	Fire & Extended Coverage				\$ 8,120.00	
		3060	Electricity				\$ 15,000.00	
		3061	Gas				\$ 4,000.00	
		3063	Waste Disposal				\$ 500.00	
		3100	Other Miscellaneous				\$ 4,000.00	
			Department Total				\$ 82,720.00	
1000	0401	Circuit Court-General						
		2001	General Supplies				\$ 500.00	
		2005	Food				\$ 600.00	
		3009	Other Professional Services				\$ 15,000.00	
		3020	Telephone & Fax				\$ 1,800.00	
		3023	Internet Connection				\$ 900.00	
		3092	Jurors & Witnesses				\$ 13,000.00	
		3094	Meals & Lodging				\$ 400.00	
			Department Total				\$ 32,200.00	
1000	0402	Circuit Court-Div. 11-Philhours						
		2001	General Supplies				\$ 888.00	
		2002	Small Equipment				\$ 1,000.00	
		2024	Maintenance & Service Contracts				\$ 1,500.00	
		3003	Computer Services				\$ 500.00	
		3009	Other Professional Services				\$ 1.00	
		3020	Telephone & Fax				\$ 1,000.00	
		3021	Postage				\$ 100.00	
		3023	Internet Connection				\$ 1,000.00	
		3025	Email & Web Hosting				\$ 180.00	
		3030	Travel				\$ 2,100.00	
		3063	Waste Disposal				\$ 90.00	
		3071	Rent-Machinery & Equipment				\$ 1.00	
		3073	Lease-Machinery & Equipment				\$ 2,100.00	
		3090	Dues & Memberships				\$ 700.00	
		3094	Meals & Lodging				\$ 2,500.00	
		3100	Other Miscellaneous				\$ 1,000.00	
		3101	Training & Education				\$ 790.00	
		3102	Software Support & Maint				\$ 1,550.00	
			Department Total				\$ 17,000.00	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0403	Circuit Court-Div. 7-Broadway						
		2001	General Supplies				\$ 500.00	
		2002	Small Equipment				\$ 500.00	
		2006	Clothing & Uniforms				\$ 350.00	
		2024	Maint. & Service Contracts				\$ 2,500.00	
		2032	Books				\$ 50.00	
		3003	Computer Services				\$ 150.00	
		3020	Telephone & Fax				\$ 1,250.00	
		3021	Postage				\$ 200.00	
		3023	Internet Connection				\$ 750.00	
		3025	Email & Web Hosting				\$ 180.00	
		3030	Travel				\$ 450.00	
		3063	Waste Disposal				\$ 30.00	
		3073	Lease-Machinery & Equipment				\$ 2,500.00	
		3090	Dues & Memberships				\$ 1,200.00	
		3094	Meals & Lodging				\$ 550.00	
		3100	Other Miscellaneous				\$ 190.00	
		3101	Training & Education				\$ 250.00	
		3102	Software Support & Maint				\$ 1,400.00	
			Department Total				\$ 13,000.00	
1000	0404	Circuit Court-Division 12--Ellington						
		2001	General Supplies				\$ 1,000.00	
		2002	Small Equipment				\$ 1,000.00	
		2024	Maintenance & Service Contracts				\$ 1,500.00	
		3020	Telephone & Fax				\$ 1,000.00	
		3021	Postage				\$ 300.00	
		3023	Internet Connection				\$ 1,000.00	
		3025	Email & Web Hosting				\$ 180.00	
		3030	Travel				\$ 2,100.00	
		3063	Waste Disposal				\$ 90.00	
		3071	Rent-Machinery & Equipment				\$ 1.00	
		3073	Lease-Machinery & Equipment				\$ 2,100.00	
		3090	Dues & Memberships				\$ 769.00	
		3094	Meals & Lodging				\$ 2,670.00	
		3100	Other Miscellaneous				\$ 1,000.00	
		3101	Training & Education				\$ 790.00	
		3102	Software Support & Maint				\$ 1,500.00	
			Department Total				\$ 17,000.00	
1000	0405	Circuit Court-Division 8--Bibb						
		2001	General Supplies				\$ 2,250.00	
		2024	Maintenance & Service Contracts				\$ 1,200.00	
		2032	Books				\$ 2,000.00	
		3002	Management Consulting				\$ 4,600.00	
		3003	Computer Services				\$ 10.00	
		3005	Special Legal				\$ 10.00	
		3009	Other Professional Services				\$ 2,600.00	
		3020	Telephone & Fax				\$ 455.00	
		3021	Postage				\$ 300.00	
		3023	Internet Connection				\$ 900.00	
		3025	Email & Web Hosting				\$ 120.00	
		3030	Travel				\$ 150.00	
		3063	Waste Disposal				\$ 200.00	
		3073	Lease-Machinery & Equipment				\$ 2,325.00	
		3090	Dues & Memberships				\$ 600.00	
		3094	Meals & Lodging				\$ 400.00	
		3102	Software Support & Maint				\$ 1,750.00	
			Department Total				\$ 19,870.00	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0409	District Court						Paragould pays 40%; Clay County pays 20%--of the 20%, Clay County pays 50%, Corning pays 18.5%, Piggott pays 18.5%, and Rector pays 13%.
		1001	Salaries Full-Time					
			District Clerk	1 @	\$ 62,718.47		\$ 62,718.47	
			Chief Deputy	1 @	\$ 46,904.00	\$ 22.55	\$ 46,904.00	
			Deputy Clerk 2	3 @	\$ 39,852.80	\$ 19.16	\$ 119,558.40	
			**Longevity Pay				\$ 4,160.00	
			Total Salaries FT	5			\$ 233,340.87	
		1005	Overtime & Other Premium Comp				\$ 1.00	
		1006	Social Security Matching				\$ 17,850.65	
		1007	Retirement Matching				\$ 35,747.97	
		1009	Health Insurance Matching				\$ 31,059.00	
		1010	Workmen's Compensation				\$ 256.68	
		1011	Unemployment Compensation				\$ 180.00	
		1016	Life Insurance				\$ 243.00	
		1017	Dental Insurance				\$ 1,500.00	
		1018	Vision Insurance				\$ 274.80	
		1019	Counseling Services				\$ 100.00	
		2001	General Supplies				\$ 12,500.00	
		2002	Small Equipment				\$ 3,000.00	
		2024	Maintenance & Service Contracts				\$ 15,000.00	
		2032	Books				\$ 1.00	
		3003	Computer Services				\$ 1.00	
		3005	Special Legal				\$ 1.00	
		3009	Other Professional Services				\$ 5,500.00	
		3020	Telephone & Fax				\$ 2,800.00	
		3021	Postage				\$ 750.00	
		3023	Internet Connection				\$ 1,020.00	
		3030	Travel				\$ 5,000.00	
		3050	Official & Deputy Bond				\$ 1,574.12	
		3052	Fire & Extended Coverage				\$ 5,000.00	
		3060	Electricity				\$ 5,000.00	
		3061	Gas				\$ 1,400.00	
		3063	Waste Disposal				\$ 700.00	
		3073	Lease-Machinery & Equipment				\$ 3,500.00	
		3090	Dues & Memberships				\$ 1,450.00	
		3092	Jurors & Witnesses				\$ 1.00	
		3094	Meals & Lodging				\$ 4,000.00	
		3100	Other Miscellaneous				\$ 500.00	
		3101	Training & Education				\$ 350.00	
		3102	Software Support & Maintenance				\$ 300.00	
			Department Total				\$ 389,902.09	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate—add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0414	Juvenile Court						
		1001	Salaries Full-Time					
			Supervisor	1 @	\$ 49,254.40	\$ 23.68	\$ 49,254.40	
			Intake Officer	1 @	\$ 44,782.40	\$ 21.53	\$ 44,782.40	
			Juvenile Officer	1 @	\$ 44,782.40	\$ 21.53	\$ 44,782.40	added in 2026
			Probation Officer	2 @	\$ 44,782.40	\$ 21.53	\$ 89,564.80	
			Total Salaries FT	5			\$ 228,384.00	
		1005	Overtime & Other Premium Comp				\$ 1.00	
		1006	Social Security Matching				\$ 17,471.45	
		1007	Retirement Matching				\$ 34,988.58	
		1009	Health Insurance Matching				\$ 31,059.00	
		1010	Workmen's Compensation				\$ 3,243.06	
		1011	Unemployment Compensation				\$ 1.00	
		1016	Life Insurance				\$ 243.00	
		1017	Dental Insurance				\$ 1,500.00	
		1018	Vision Insurance				\$ 274.80	
		1019	Counseling Services				\$ 100.00	
		2001	General Supplies				\$ 7,000.00	
		2002	Small Equipment				\$ 1.00	
		2003	Janitorial Supplies				\$ 900.00	
		2004	Medicine & Drugs				\$ 200.00	
		2005	Food				\$ 300.00	
		2006	Clothing & Uniforms				\$ 1,000.00	
		2007	Fuels, Oil & Lubricants				\$ 2,000.00	
		2008	Tires & Tubes				\$ 2,000.00	
		2020	Building Materials & Supplies				\$ 1.00	
		2021	Paints & Metals				\$ 1.00	
		2022	Plumbing & Electrical				\$ 1.00	
		2023	Parts & Repairs				\$ 500.00	
		2024	Maintenance & Service Contracts				\$ 5,200.00	
		2032	Books				\$ 400.00	
		3003	Computer Services				\$ 720.00	
		3005	Special Legal				\$ 800.00	
								\$3000 to be paid to Crittenden County for 2nd Judicial District Juvenile Supervisor D.C. "Chip" Barnes
		3009	Other Professional Services				\$ 13,000.00	
		3020	Telephone & Fax				\$ 2,600.00	
		3021	Postage				\$ 300.00	
		3023	Internet Connection				\$ 900.00	
		3025	Email & Web Hosting				\$ 200.00	
		3030	Travel				\$ 2,000.00	
		3040	Advertising & Publications				\$ 300.00	
		3050	Official & Deputy Bond				\$ 1,574.12	
		3052	Fire & Extended Coverage				\$ 2,054.00	
		3060	Electricity				\$ 6,300.00	
		3061	Gas				\$ 1,050.00	
		3063	Waste Disposal				\$ 300.00	
		3071	Rent-Machinery & Equipment				\$ 200.00	
		3090	Dues & Memberships				\$ 325.00	
		3094	Meals & Lodging				\$ 4,000.00	
		3100	Other Miscellaneous				\$ 80,213.75	
		3101	Training & Education				\$ 1,500.00	
		3102	Software Support & Maint				\$ 800.00	
			Department Total				\$ 455,906.76	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, A13, and/or AK3	2026 Budget	2026 Notes
1000	0416	Prosecuting Attorney						
		1001	Salaries Full-Time					
			Case Coordinator	1 @	\$ 43,097.60	\$ 20.72	\$ 43,097.60	Must be certified. If not certified, maximum hourly rate will be the same as Deputy 2 pay.
			Victim Witness Coordinator	2 @	\$ 41,142.40	\$ 19.78	\$ 82,284.80	
			**Longevity Pay				\$ 2,080.00	
			Total Salaries FT	3			\$ 127,462.40	
		1005	Overtime & Other Premium Comp				\$ 1.00	
		1006	Social Security Matching				\$ 9,750.95	
		1007	Retirement Matching				\$ 19,527.39	
		1009	Health Insurance Matching				\$ 18,635.40	
		1010	Workmen's Compensation				\$ 140.21	
		1016	Life Insurance				\$ 145.80	
		1017	Dental Insurance				\$ 900.00	
		1018	Vision Insurance				\$ 164.88	
		1019	Counseling Services				\$ 60.00	
		2001	General Supplies				\$ 4,000.00	
		2002	Small Equipment				\$ 250.00	
		2023	Parts & Repairs				\$ 1.00	
		2024	Maintenance & Service Contracts				\$ 5,000.00	
		2032	Books				\$ 500.00	
		3003	Computer Services				\$ 150.00	
		3005	Special Legal				\$ 20,000.00	
		3009	Other Professional Services				\$ 10,300.00	
		3020	Telephone & Fax				\$ 2,000.00	
		3021	Postage				\$ 160.00	
		3023	Internet Connection				\$ 490.00	
		3025	Email & Web Hosting				\$ 110.00	
		3030	Travel				\$ 157.00	
		3050	Official & Deputy Bond				\$ 944.47	
		3073	Lease-Machinery & Equipment				\$ 2,800.00	
		3090	Dues & Memberships				\$ 250.00	
		3092	Jurors & Witnesses				\$ 2,000.00	
		3094	Meals & Lodging				\$ 1,000.00	
		3100	Other Miscellaneous				\$ 500.00	
		3101	Training & Education				\$ 200.00	
		3102	Software Support & Maintenance				\$ 600.00	
			Department Total				\$ 228,200.50	
			Transfer from Vic Wit Fund				\$ (28,179.97)	
			Net Department Cost				\$ 200,020.53	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0417	Public Defender						
		1001	Salaries Full-Time	1 @	\$ 31,882.24	\$ 19.16	\$ 31,882.24	32 hours/week
		1006	Social Security Matching				\$ 2,438.99	
		1007	Retirement Matching				\$ 4,884.36	
		1009	Health Insurance Matching				\$ 6,211.80	
		1010	Workmen's Compensation				\$ 35.07	
		1011	Unemployment Compensation				\$ 1.00	
		1016	Life Insurance				\$ 48.60	
		1017	Dental Insurance				\$ 300.00	
		1018	Vision Insurance				\$ 54.96	
		1019	Counseling Services				\$ 20.00	
		2001	General Supplies				\$ 2,000.00	
		2002	Small Equipment				\$ 1,000.00	
		2024	Maintenance & Service Contracts				\$ 450.00	
		2032	Books				\$ 1.00	
		3003	Computer Services				\$ 500.00	
		3020	Telephone & Fax				\$ 767.17	
		3021	Postage				\$ 58.00	
		3023	Internet Connection				\$ 120.00	
		3040	Advertising & Publications				\$ 350.00	
		3050	Official & Deputy Bond				\$ 75.00	
		3063	Waste Disposal				\$ 210.00	
		3070	Rent-Land & Buildings				\$ 24.00	
		3073	Lease-Machinery & Equipment				\$ 1,800.00	
		3090	Dues & Memberships				\$ 1,000.00	
		3100	Other Miscellaneous				\$ 1.00	
		3101	Training & Education				\$ 850.00	
		3102	Software Support & Maint				\$ 2,800.00	
			Department Total				\$ 57,883.19	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0419	Coroner						
		1001	Salaries Full-Time (Coroner)	1 @	\$ 53,207.71		\$ 53,207.71	
		1002	Salaries Part-Time			Pay per day on call		
			Chief Deputy Coroner	0.5		\$ 242.15	\$ 33,901.00	On call--140 days. Must also clock in/out to document actual hours worked for wage and labor laws.
			Deputy Coroner	1.5 @		\$ 199.88	\$ 23,985.60	On call--120 days total. Must also clock in/out to document actual hours worked for wage and labor laws. May have up to 3 deputies employed.
			Total Salaries PT				\$ 57,886.60	
		1006	Social Security Matching				\$ 8,498.71	
		1007	Retirement Matching				\$ 18,349.84	
		1009	Health Insurance Matching				\$ 6,211.80	
		1010	Workmen's Compensation				\$ 199.97	
		1016	Life Insurance				\$ 48.60	
		1017	Dental Insurance				\$ 300.00	
		1018	Vision Insurance				\$ 54.96	
		1019	Counseling Services				\$ 20.00	
		2001	General Supplies				\$ 1,200.00	
		2002	Small Equipment				\$ 800.00	
		2003	Janitorial Supplies				\$ 1.00	
		2007	Fuels, Oil & Lubricants				\$ 240.00	
		2022	Plumbing & Electrical				\$ 1.00	
		2023	Parts & Repairs				\$ 500.00	
		2024	Maintenance & Service Contracts				\$ 1.00	
		3003	Computer Services				\$ 1.00	
		3005	Special Legal				\$ 1.00	
		3007	Drug Testing				\$ 1.00	
		3009	Other Professional Services				\$ 3,000.00	
		3020	Telephone & Fax				\$ 450.00	
		3021	Postage				\$ 100.00	
		3022	Cell Phones & Pagers				\$ 1,200.00	
		3030	Travel				\$ 300.00	
		3050	Official & Deputy Bond				\$ 629.65	
		3052	Fire and Extended Coverage				\$ 2,000.00	
		3053	Fleet Liability				\$ 2,000.00	
		3060	Utilities - Electricity				\$ 10,000.00	
		3090	Dues & Memberships				\$ 210.00	
		3094	Meals & Lodging				\$ 500.00	
		3100	Other Miscellaneous				\$ 1.00	
		3101	Training & Education				\$ 300.00	
		3102	Software Support & Maint				\$ 1.00	
			Department Total				\$ 168,215.84	
1000	0420	Constables						
		1002	Salaries Part-Time	6 @	\$ 7,200.00		\$ 7,200.00	
		1006	Social Security Matching				\$ 550.80	
		1007	Retirement Matching				\$ 183.84	
		1010	Workmen's Compensation				\$ 102.24	
			Department Total				\$ 8,036.88	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0423	Prosecuting Attorney--Administrator						
			Salaries Full-Time, Administrative					
		1001	Executive	1 @	\$ 61,131.20	\$ 29.39	\$ 61,131.20	
			Overtime and Other Premium					
		1005	Comp				\$ 1.00	
		1006	Social Security Matching				\$ 4,676.54	
		1007	Retirement Matching				\$ 9,365.30	
		1009	Health Insurance Matching				\$ 6,211.80	
		1010	Workmen's Compensation				\$ 67.25	
		1011	Unemployment Compensation				\$ 100.00	
		1016	Life Insurance				\$ 48.60	
		1017	Dental Insurance				\$ 300.00	
		1018	Vision Insurance				\$ 54.96	
		1019	Counseling Services				\$ 20.00	
			Department Total				\$ 81,976.65	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0501	Nine One One						
		3009	Other Professional Services				\$ 164,710.04	For 911 and Emergency Management
		3020	Telephone & Fax				\$ 34,000.00	
			Department Total				\$ 198,710.04	
1000	0502	Fire Departments						
		1010	Workmen's Compensation				\$ 1,025.00	
			Department Total				\$ 1,025.00	
1000	0800	Veterans Service Officer						
		1001	Salaries Full-Time					
			VSO Director	1 @	\$ 47,008.00	\$ 22.60	\$ 47,008.00	
			Assistant VSO	1 @	\$ 41,974.40	\$ 20.18	\$ 41,974.40	
			**Longevity Pay				\$ 1,040.00	
			Total Salaries FT	2			\$ 90,022.40	
		1005	Overtime & Other Premium Comp				\$ 1.00	
		1006	Social Security Matching				\$ 6,886.79	
		1007	Retirement Matching				\$ 13,791.58	
		1009	Health Insurance Matching				\$ 12,423.60	
		1010	Workmen's Compensation				\$ 99.03	
		1016	Life Insurance				\$ 97.20	
		1017	Dental Insurance				\$ 600.00	
		1018	Vision Insurance				\$ 109.92	
		1019	Counseling Services				\$ 40.00	
		2001	General Supplies				\$ 4,500.00	
		2002	Small Equipment				\$ 3,000.00	
		2024	Maintenance & Service Contract				\$ 1,000.00	
		2029	Small Tools				\$ 1.00	
		3003	Computer Services				\$ 1,000.00	
		3009	Other Professional Services				\$ 1,000.00	
		3020	Telephone & Fax				\$ 1,500.00	
		3021	Postage				\$ 1,000.00	
		3023	Internet Connection				\$ 300.00	
		3030	Travel				\$ 1,500.00	
		3050	Official & Deputy Bond				\$ 629.65	
		3063	Waste Disposal				\$ 1.00	
		3094	Meals & Lodging				\$ 3,000.00	
		3100	Other Miscellaneous				\$ 1.00	
		3101	Training and Education				\$ 1,000.00	
		3102	Software Support & Maint				\$ 2,000.00	
			Department Total				\$ 145,504.17	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1000	0801	County Extension						
		2001 General Supplies					\$ 1.00	
		2002 Small Equipment					\$ 1.00	
		2003 Janitorial Supplies					\$ 2,000.00	
		2023 Parts & Repairs					\$ 1.00	
		2024 Maintenance & Service Contracts					\$ 7,200.00	
		3009 Other Professional Services					\$ 57,300.00	\$50,000 is for the quarterly payments to Div. of Agri. Cleaning services are paid from this line item. \$601.54/month = \$7218.48;
		3020 Telephone & Fax					\$ 1,600.00	
		3022 Cell Phones & Pagers					\$ 2,000.00	
		3023 Internet Connection					\$ 1,600.00	
		3052 Fire & Extended Coverage					\$ 12,500.00	
		3060 Electricity					\$ 12,000.00	
		3061 Gas					\$ 5,000.00	
		3062 Water					\$ 1.00	
		3063 Waste Disposal					\$ 1.00	
		3100 Other Miscellaneous					\$ 1,000.00	
		Department Total					\$ 102,205.00	
1000	8888	Transfers						
		9999 Transfers Out					\$ 1,809,314.81	Transfer \$1,800,000 to Fund 1809.
		Department Total					\$ 1,809,314.81	Transfer to Fund 3407--27th Pay Period Fund--See 27th Pay Period Fund Tab
1000	TOTAL GENERAL FUND						\$ 6,962,825.59	
1000	TRANSFERS FROM OTHER FUNDS						\$ (64,369.23)	
1000	NET GENERAL FUND						\$ 6,898,456.36	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
2000	County	Road Fund						
	0200	County Road						
		1001	Salaries Full-Time					
			Judge (6 pay periods)	1 @	\$ 99,032.65		\$ 22,853.65	This number may not be exact because of rounding.
			Road Superintendent	1 @	\$ 67,843.47		\$ 67,843.47	Includes \$5000 raise in August 2025
			Road Foreman	1 @	\$ 52,769.60	\$ 25.37	\$ 52,769.60	
			Project Manager	1 @	\$ 50,252.80	\$ 24.16	\$ 50,252.80	
			Lead Equip. Operator/On Call	2 @	\$ 48,068.80	\$ 23.11	\$ 96,137.60	
			Data Entry/Purchasing Clerk	1 @	\$ 42,036.80	\$ 20.21	\$ 42,036.80	
			Grader Operator	8 @	\$ 47,008.00	\$ 22.60	\$ 376,064.00	
			Truck Driver	7 @	\$ 47,008.00	\$ 22.60	\$ 329,056.00	
			Equip. Operator	6 @	\$ 47,008.00	\$ 22.60	\$ 282,048.00	
			Chief Mechanic	1 @	\$ 51,480.00	\$ 24.75	\$ 51,480.00	
			General Helper	1 @	\$ 47,008.00	\$ 22.60	\$ 47,008.00	
			Office Manager	1 @	\$ 42,036.80	\$ 20.21	\$ 42,036.80	
			**Longevity Pay				\$ 30,160.00	
			Other Straight Time				\$ 20,000.00	
			Total Salaries FT	31			\$ 1,509,746.72	
		1005	Overtime & Other Prem Comp				\$ 25,000.00	
		1006	Social Security Matching				\$ 117,408.12	
		1007	Retirement Matching				\$ 235,694.54	
		1009	Health Insurance Matching				\$ 187,389.30	
		1010	Workmen's Compensation				\$ 42,035.56	
		1011	Unemployment Compensation				\$ 1.00	
		1012	Other Fringe Benefits				\$ 1,200.00	Includes fringe for the Judge. All fringe for the Judge will be paid from Fund 2000. The fringe benefit is not additional pay but the taxable value of the personal use of a county vehicle, calculated under the IRS Publication 15-B Annual Lease Value formula. This value is reported on the paystub for tax purposes only, and the related taxes are withheld from the employee's final paycheck of the year and coded to 1012.
		1016	Life Insurance				\$ 1,466.10	
		1017	Dental Insurance				\$ 9,050.00	
		1018	Vision Insurance				\$ 1,657.96	
		1019	Counseling Services				\$ 620.00	
		2001	General Supplies				\$ 20,000.00	
		2002	Small Equipment				\$ 8,500.00	
		2003	Janitorial Supplies				\$ 3,250.00	
		2006	Clothing & Uniforms				\$ 25,000.00	
		2007	Fuels, Oil & Lubricants				\$ 306,000.00	
		2008	Tires & Tubes				\$ 65,000.00	
		2020	Building Materials & Supplies				\$ 1.00	
		2021	Paints & Metals				\$ 100.00	
		2022	Plumbing & Electrical				\$ 1,000.00	
		2023	Parts & Repairs				\$ 315,000.00	
		2024	Maintenance & Service Contracts				\$ 9,000.00	
		2025	Asphalt				\$ 5,000.00	for asphalt aprons
		2026	Culvert & Pipe				\$ 135,000.00	
		2027	Gravel, Dirt & Sand				\$ 350,000.00	
		2028	Lumber & Pilings				\$ 250.00	
		2029	Small Tools				\$ 2,500.00	
		2030	Concrete				\$ 1.00	
		2031	Bridges & Steel				\$ 150,000.00	
		3003	Computer Services				\$ 500.00	
		3004	Engineering & Architectural				\$ 1.00	
		3005	Special Legal				\$ 1,500.00	
		3006	Medical, Dental & Hospital				\$ 500.00	
		3007	Drug Testing				\$ 300.00	

2026 Budget									
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes	
		3009	Other Professional Services				\$ 40,000.00		
		3020	Telephone & Fax				\$ 3,500.00		
		3021	Postage				\$ 500.00		
		3022	Cell Phones & Pagers				\$ 2,000.00		
		3023	Internet Connection				\$ 1,200.00		
		3024	Radio Repeater Fees				\$ 5,000.00		
		3025	Email & Web Hosting				\$ 225.00		
		3030	Travel				\$ 1,000.00		
		3040	Advertising & Publications				\$ 400.00		
		3050	Official & Deputy Bond				\$ 33,442.15		
		3052	Fire & Extended Coverage				\$ 20,000.00		
		3053	Fleet Liability				\$ 41,000.00		
		3060	Electricity				\$ 11,500.00		
		3061	Gas				\$ 500.00		
		3062	Water				\$ 1.00		
		3063	Waste Disposal				\$ 5,000.00		
		3071	Rent-Machinery & Equipment				\$ 6,500.00		
		3073	Lease-Machinery & Equipment				\$ 1.00		
		3090	Dues & Memberships				\$ 1,000.00		
		3094	Meals & Lodging				\$ 2,000.00		
		3096	County Matching Funds				\$ 1.00		
		3100	Other Miscellaneous				\$ 1,500.00		
		3101	Training & Education				\$ 1,200.00		
		3102	Software Support & Maint				\$ 4,500.00		
		3103	Grants-In-Aid--Beaver Bounty				\$ 20,000.00		NRCS Beaver Bounty
		4004	Machinery & Equipment				\$ 25,000.00		
		4005	Vehicles				\$ 86,000.00		
		4007	Co. Matching Advance-Road				\$ 35,000.00		For State Aid projects
		4008	AR Hwy Dept & Const. Projects				\$ 1.00		
		9999	Transfer Out				\$ 31,006.60		27th Pay Period Fund; HR; Maintenance
			Fund Total				\$ 3,908,650.05		

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
3008	County	Library Fund						
	0600	County Library						
		1001	Salaries Full-Time					
			Director	1 @	\$ 92,655.65		\$ 92,655.65	
			Assistant Director	1 @	\$ 46,800.00	\$ 22.50	\$ 46,800.00	
			Bookkeeper	1 @	\$ 44,075.20	\$ 21.19	\$ 44,075.20	
			Cataloger	1 @	\$ 42,827.20	\$ 20.59	\$ 42,827.20	
			Children's Librarian	1 @	\$ 41,329.60	\$ 19.87	\$ 41,329.60	
			Circulation Clerk 1	1 @	\$ 33,712.64	\$ 20.26	\$ 33,712.64	Reduced hours July 2025--32 hours/week
			Circulation Clerk 2	1 @	\$ 32,510.40	\$ 15.63	\$ 32,510.40	Remove one Circulation Clerk 2 position July 2025
			Adult Programming & Outreach	1 @	\$ 39,436.80	\$ 18.96	\$ 39,436.80	Added position July 2025
			**Longevity Pay	8			\$ 20,800.00	
			Total Salaries FT				\$ 394,147.49	
		1002	Salaries Part-Time	3.5	\$ 73,185.00		\$ 73,185.00	
		1005	Overtime & Other Premium Comp				\$ 1.00	
		1006	Social Security Matching				\$ 35,751.01	
		1007	Retirement Matching				\$ 60,383.55	
		1009	Health Insurance Matching				\$ 49,694.40	
		1010	Workmen's Compensation				\$ 514.07	
		1011	Unemployment Compensation				\$ 3,000.00	
		1016	Life Insurance				\$ 388.80	
		1017	Dental Insurance				\$ 2,400.00	
		1018	Vision Insurance				\$ 439.68	
		1019	Counseling Services				\$ 160.00	
		2001	General Supplies				\$ 25,000.00	
		2002	Small Equipment				\$ 5,500.00	
		2003	Janitorial Supplies				\$ 3,000.00	
		2006	Clothing & Uniforms				\$ 2,000.00	
		2020	Building Materials & Supplies				\$ 3,000.00	
		2022	Plumbing & Electrical				\$ 9,000.00	
		2023	Parts & Repairs				\$ 3,000.00	
		2024	Maintenance & Service Contracts				\$ 55,000.00	
		2029	Small Tools				\$ 1.00	
		2032	Books				\$ 110,000.00	
		2033	Cataloging Supplies				\$ 5,000.00	
		3001	Accounting & Auditing				\$ 4,500.00	
		3003	Computer Services				\$ 1.00	
		3009	Other Professional Services				\$ 7,000.00	
		3020	Telephone & Fax				\$ 7,500.00	
		3021	Postage				\$ 2,000.00	
		3022	Cell Phones & Pagers				\$ 3,000.00	
		3023	Internet Connection				\$ 500.00	
		3040	Advertising & Publications				\$ 500.00	
		3050	Official & Deputy Bond				\$ 3,620.47	
		3052	Fire & Extended Coverage				\$ 9,500.00	
		3060	Electricity				\$ 45,000.00	
		3073	Lease-Machinery & Equipment				\$ 3,000.00	
		3090	Dues & Memberships				\$ 800.00	
		3094	Meals & Lodging				\$ 1.00	
		3100	Other Miscellaneous				\$ 50.00	
		3101	Training & Education				\$ 200.00	
		3102	Software Support & Maint				\$ 5,000.00	
		9999	Transfers Out				\$ 13,710.11	27th Pay Period Fund; HR; Maintenance
			Fund Total				\$ 946,448.58	

2026 Budget								
Fund	Dept.	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
3405	Law Enforcement Fund							
	0400	County Sheriff						
	*84 hours/pay period							
	1001	Salaries Full-Time						
			Sheriff	1 @	\$ 96,203.15		\$ 96,203.15	
			Chief Deputy	1 @	\$ 67,843.47		\$ 67,843.47	Includes \$5000 raise in August 2025
			Captain CID	1 @	\$ 60,715.20	\$ 29.19	\$ 60,715.20	
			Lieutenant CID	1 @	\$ 57,200.00	\$ 27.50	\$ 57,200.00	
			Sergeant CID	2 @	\$ 53,664.00	\$ 25.80	\$ 107,328.00	
			*Sergeant Deputy	4 @	\$ 56,347.20	\$ 25.80	\$ 225,388.80	
			*Patrol Lieutenant	1 @	\$ 60,060.00	\$ 27.50	\$ 60,060.00	
			*Deputy	11 @	\$ 52,656.24	\$ 24.11	\$ 579,218.64	
			Civil Process Deputy	1	\$ 52,656.24	\$ 24.11	\$ 52,656.24	
			*Transport Sergeant	1 @	\$ 56,347.20	\$ 25.80	\$ 56,347.20	
			*Transport	5 @	\$ 52,656.24	\$ 24.11	\$ 263,281.20	
			Sheriff's Secretary	1 @	\$ 41,974.40	\$ 20.18	\$ 41,974.40	
			Secretaries	3 @	\$ 39,852.80	\$ 19.16	\$ 119,558.40	
			Sex Offender Coordinator	1 @	\$ 50,148.80	\$ 24.11	\$ 50,148.80	
			Court Security Sgt	1 @	\$ 53,664.00	\$ 25.80	\$ 53,664.00	
			Court Security Officers	2 @	\$ 50,148.80	\$ 24.11	\$ 100,297.60	
			**Longevity Pay				\$ 29,016.00	
			Other Straight Time				\$ 31,195.33	
			Total Salaries FT	37			\$ 2,052,096.43	
	1002	Salaries Part-Time					\$ 17,500.00	
	1005	Overtime & Other Prem Comp					\$ 85,000.00	
	1006	Social Security Matching					\$ 164,826.63	
	1007	Retirement Matching					\$ 332,489.25	
	1009	Health Insurance Matching					\$ 229,836.60	
	1010	Workmen's Compensation					\$ 30,595.27	
	1011	Unemployment Compensation					\$ 10,000.00	
	1016	Life Insurance					\$ 1,798.20	
	1017	Dental Insurance					\$ 11,100.00	
	1018	Vision Insurance					\$ 2,033.52	
	1019	Counseling Services					\$ 740.00	
	2001	General Supplies					\$ 25,000.00	
	2002	Small Equipment					\$ 25,000.00	
	2003	Janitorial Supplies					\$ 1.00	
	2006	Clothing & Uniforms					\$ 25,000.00	
	2007	Fuels, Oil & Lubricants					\$ 155,000.00	
	2008	Tires & Tubes					\$ 30,000.00	
	2023	Parts & Repairs					\$ 45,000.00	
	2024	Maintenance & Service Contracts					\$ 15,000.00	
	2029	Small Tools					\$ 250.00	
	2032	Books					\$ 750.00	
	3003	Computer Services					\$ 1.00	
	3005	Special Legal					\$ 10,000.00	
	3006	Medical Dental & Hospital					\$ 1.00	
	3007	Drug Testing					\$ 500.00	
	3009	Other Professional Services					\$ 3,500.00	
	3020	Telephone & Fax					\$ 7,000.00	
	3021	Postage					\$ 3,500.00	
	3025	Email & Web Hosting					\$ 100.00	
	3030	Travel					\$ 3,500.00	
	3040	Advertising & Publications					\$ 700.00	
	3050	Official & Deputy Bond					\$ 18,716.36	
	3052	Fire & Extended Coverage					\$ 75.00	
	3053	Fleet Liability					\$ 40,000.00	
	3071	Rent-Machinery & Equipment					\$ 1,000.00	
	3090	Dues & Memberships					\$ 1,000.00	
	3093	Miscellaneous law Enforcement					\$ 5,000.00	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
		3094	Meals & Lodging				\$ 15,000.00	
		3100	Other Miscellaneous				\$ 2,000.00	
		3101	Training & Education				\$ 7,500.00	
		3102	Software Support & Maint				\$ 5,000.00	
		4004	Machinery & Equipment				\$ 10,500.00	replacement laptops for units; depending on cost per laptop, may need to be coded to 2002.
		4005	Vehicles				\$ 1.00	Re-evaluate 1st qtr or mid-year
			Department Total				\$ 3,393,611.26	

2026 Budget									
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes	
3405	0418	County Jail							
		*84 hours/pay period							
		1001 Salaries Full-Time							
		Jail Administrator	1 @	\$	62,718.47		\$	62,718.47	
		Jail Supervisor	1 @	\$	57,616.00	\$	27.70	\$	57,616.00
		*Booking Sergeant	1 @	\$	52,612.56	\$	24.09	\$	52,612.56
		*Sergeant-Nights	2 @	\$	53,202.24	\$	24.36	\$	106,404.48
		*Sergeant-Days	2 @	\$	52,612.56	\$	24.09	\$	105,225.12
		*Corporal-Nights	2 @	\$	51,345.84	\$	23.51	\$	102,691.68
		*Corporal-Days	2 @	\$	50,756.16	\$	23.24	\$	101,512.32
		*Night Officer	8 @	\$	49,533.12	\$	22.68	\$	396,264.96
		*Day Officer	10 @	\$	48,899.76	\$	22.39	\$	488,997.60
		*Swing Officer	2 @	\$	49,205.52	\$	22.53	\$	98,411.04
		*Sergeant-Days	0 @	\$	52,612.56	\$	24.09	\$	-
		*Compliance Supervisor/Inmate Billing Officer	1 @	\$	52,612.56	\$	24.09	\$	52,612.56
		*Compliance Officer	2 @	\$	49,423.92	\$	22.63	\$	98,847.84
		Training Officer	1 @	\$	50,107.20	\$	24.09	\$	50,107.20
		IT	1 @	\$	55,972.80	\$	26.91	\$	55,972.80
		*Booking Officer Days	2 @	\$	49,423.92	\$	22.63	\$	98,847.84
		*Booking Officer Nights	2 @	\$	50,144.64	\$	22.96	\$	100,289.28
		Maintenance	1 @	\$	55,972.80	\$	26.91	\$	55,972.80
		**Longevity Pay						\$	10,816.00
		Total Salaries FT	41					\$	2,095,920.55
		1005 Overtime & Other Prem Comp						\$	80,000.00
		1006 Social Security Matching						\$	166,457.92
		1007 Retirement Matching						\$	333,351.03
		1009 Health Insurance Matching						\$	254,683.80
		1010 Workmen's Compensation						\$	35,898.07
		1011 Unemployment Compensation						\$	5,000.00
		1012 Other Fringe Benefits						\$	270.82
		1016 Life Insurance						\$	1,992.60
		1017 Dental Insurance						\$	12,300.00
		1018 Vision Insurance						\$	2,253.36
		1019 Counseling Services						\$	820.00
		2001 General Supplies						\$	75,000.00
		2002 Small Equipment						\$	100,000.00
		2003 Janitorial Supplies						\$	70,000.00
		2004 Medicine & Drugs						\$	70,000.00
		2005 Food/Kitchen Contract						\$	575,000.00
		2006 Clothing & Uniforms						\$	25,000.00
		2007 Fuels, Oil & Lubricants						\$	6,000.00
		2008 Tires						\$	7,500.00
		2020 Building Materials & Supplies						\$	10,000.00
		2021 Paint						\$	4,000.00
		2022 Plumbing & Electrical						\$	35,000.00
		2023 Parts & Repairs						\$	50,000.00
		2024 Maintenance & Service Contracts						\$	55,000.00
		2027 Gravel, Dirt, & Sand						\$	1.00
		2029 Small Tools						\$	5,000.00
		2030 Concrete						\$	1,000.00
		3003 Computer Services						\$	1,000.00
		3004 Engineering & Architectural						\$	1.00
		3005 Special Legal						\$	5,000.00
		3006 Medical, Dental & Hospital						\$	60,000.00
		3007 Drug Testing						\$	1,000.00
		3009 Other Professional Services						\$	750,000.00
		3020 Telephone & Fax						\$	7,000.00
		3021 Postage						\$	15,000.00
		3023 Internet Connection						\$	6,000.00

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate-add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
		3030	Travel				\$ 4,150.00	
		3040	Advertising & Publications				\$ 1,000.00	
		3050	Official & Deputy Bond				\$ 21,751.45	
		3052	Fire & Extended Coverage				\$ 105,000.00	
		3053	Fleet Liability				\$ 12,000.00	
		3060	Electricity				\$ 200,000.00	
		3061	Gas				\$ 40,000.00	
		3063	Waste Disposal				\$ 1,000.00	
		3071	Rent-Machinery & Equipment				\$ 1,000.00	
		3073	Lease-Machinery & Equipment				\$ 1,000.00	
		3090	Dues & Memberships				\$ 400.00	
		3094	Meals & Lodging				\$ 4,000.00	
		3100	Other Miscellaneous				\$ 30,000.00	PREA Audit
		3101	Training & Education				\$ 7,500.00	
		3102	Software Support & Maint				\$ 15,000.00	
		4002	Buildings				\$ 10,000.00	
		4003	Improve Other than Buildings				\$ 10,000.00	
		4004	Machinery & Equipment				\$ 100,000.00	
		4005	Vehicles				\$ 1.00	Will review 1st qtr or mid-year
			Department Total				\$ 5,486,252.60	

2026 Budget									
Fund	Dept	Exp.		# of positions		2026 Salary	2026 Max Hourly Rate--add raises in AH3, A13, and/or AK3	2026 Budget	2026 Notes
3405	0450	School Resource Officers-GCT							
		1001	Salaries Full-Time						
			Sergeant SRO	1	@	\$ 53,664.00	\$ 25.80	\$ 53,664.00	
			SRO	3	@	\$ 50,876.80	\$ 24.46	\$ 152,630.40	Added one SRO August 2025
			**Longevity Pay					\$ 5,408.00	
			Total Salaries Full-Time	4				\$ 211,702.40	
		1005	Overtime & Other Premium Comp					\$ 10,000.00	
		1006	Social Security Matching					\$ 16,960.23	
		1007	Retirement Matching					\$ 33,964.81	
		1009	Health Insurance Matching					\$ 24,847.20	
		1010	Workmen's Compensation					\$ 3,100.84	
		1011	Unemployment Comp.					\$ 1.00	
		1016	Life Insurance Matching					\$ 194.40	
		1017	Dental Insurance					\$ 1,200.00	
		1018	Vision Insurance					\$ 219.84	
		1019	Counseling Services					\$ 80.00	
		2001	General Supplies					\$ 1,000.00	
		2002	Small Equipment					\$ 5,000.00	
		2006	Clothing & Uniforms					\$ 3,000.00	
		2007	Fuels, Oils, and Lubricants					\$ 1.00	
		2008	Tires & Tubes					\$ 3,500.00	
		2023	Parts & Repairs					\$ 10,000.00	
		3007	Drug Testing					\$ 400.00	
		3009	Other Professional Services					\$ 1.00	
		3050	Official & Deputy Bond					\$ 2,000.00	
		3053	Fleet Liability					\$ 4,000.00	
		3090	Dues & Memberships					\$ 500.00	
		3094	Meals & Lodging					\$ 2,500.00	
		3101	Training & Education					\$ 2,500.00	
		3102	Software Support & Maint					\$ 240.00	Timesheets
			Department Total					\$ 336,912.72	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
3405	0451	School Resource Officers-CRA						
		1001	Salaries Full-Time					
			SRO	1 @	\$ 50,876.80	\$ 24.46	\$ 50,876.80	Added SRO August 2025
		1005	Overtime & Other Premium Comp				\$ 500.00	
		1006	Social Security Matching				\$ 3,930.33	
		1007	Retirement Matching				\$ 7,870.93	
		1009	Health Insurance Matching				\$ 6,211.80	
		1010	Workmen's Compensation				\$ 727.18	
		1011	Unemployment Comp.				\$ 1.00	
		1016	Life Insurance Matching				\$ 48.60	
		1017	Dental insurance				\$ 300.00	
		1018	Vision Insurance				\$ 54.96	
		1019	Counseling Services				\$ 20.00	
		2001	General Supplies				\$ 1,000.00	
		2002	Small Equipment				\$ 1,000.00	
		2006	Clothing & Uniforms				\$ 1,000.00	
		2007	Fuels, Oils, and Lubricants				\$ 1,000.00	
		2008	Tires & Tubes				\$ 1,500.00	
		2023	Parts & Repairs				\$ 2,500.00	
		2029	Small Tools				\$ 1.00	
		3007	Drug Testing				\$ 1.00	
		3009	Other Professional Services				\$ 1.00	
		3050	Official & Deputy Bond				\$ 505.85	
		3053	Fleet Liability				\$ 1,000.00	
		3090	Dues & Memberships				\$ 250.00	
		3094	Meals & Lodging				\$ 1,000.00	
		3101	Training & Education				\$ 1,000.00	
		3102	Software Support & Maint				\$ 60.00	Timesheets
			Department Total				\$ 82,360.45	
3405	8888	Transfers Out						
		9999	Transfers Out				\$ 57,817.57	27th Pay Period Fund and HR
			Department Total				\$ 57,817.57	
			Fund Total				\$ 9,356,954.60	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
OTHER SPECIAL REVENUE FUNDS								
1001	General Reserve Fund							
	0108	Courthouse Maintenance						
		2001	General Supplies				\$ 1.00	
		2002	Small Equipment				\$ 3,000.00	
		2020	Building Materials & Supplies				\$ 1,000.00	
		2021	Paints & Metal				\$ 500.00	
		2022	Plumbing & Electrical				\$ 500.00	
		2023	Parts & Repairs				\$ 2,500.00	
		3004	Engineering & Architecture				\$ 50.00	
		3009	Other Professional Services				\$ 10,000.00	
		3025	Email & Web Hosting				\$ 1.00	
		3071	Rent-Machinery & Equipment				\$ 2,500.00	
		4002	Buildings				\$ 150,000.00	replace courthouse floors common areas and hallways .
			Improvements Other Than					
		4003	Buildings				\$ 2,500.00	
		4004	Machinery & Equipment				\$ 1.00	
			Department Total				\$ 172,553.00	
	0111	County Buildings						
		2001	General Supplies				\$ 1.00	
		2002	Small Equipment				\$ 3,000.00	
		2003	Janitorial Supplies				\$ 1.00	
		2020	Building Materials & Supplies				\$ 1,000.00	
		2021	Paints & Metal				\$ 500.00	
		2022	Plumbing & Electrical				\$ 500.00	
		2023	Parts & Repair				\$ 2,500.00	
		2029	Small Tool				\$ 50.00	
		3004	Engineering & Architectural				\$ 10,000.00	
		3005	Special Legal				\$ 1.00	
		3009	Other Professional Services				\$ 2,500.00	
		3060	Electricity				\$ 1.00	
		4002	Buildings				\$ 2,500.00	
			Improvements Other Than					
		4003	Buildings				\$ 1.00	
			Department Total				\$ 22,555.00	
			Fund Total				\$ 195,108.00	
1006	ARPA Revenue Replacement Fund							
	0100	County Judge						
		3001	Accounting & Auditing				\$ 4,500.00	
			Department Total				\$ 4,500.00	
	0111	County Buildings						
		3009	Other Professional Services				\$ 9,725.00	Will need to carryover appropriations if this project is not completed in 2025.
		4002	Buildings				\$ 235,515.38	
			Department Total				\$ 245,240.38	
			Fund Total				\$ 249,740.38	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
1807	Hard Surface Maintenance Fund							
	0200	County Roads						
		2001	General Supplies				\$ 1.00	
		2025	Asphalt				\$ 562,000.00	
		2027	Gravel, Dirt, & Sand				\$ 50,000.00	
		3009	Other Professional Services				\$ 50,000.00	
			Fund Total				\$ 662,001.00	
1809	Special Reserve Fund							
	0111	County Buildings						
		3004	Engineering & Architectural				\$ 5,000.00	
		3005	Special Legal				\$ 1.00	
		3009	Other Professional Services				\$ 1,500.00	
		4002	Buildings				\$ 288,173.22	\$200,000 Remodel Health Department.
		4006	Construction In Progress				\$ -	\$88,173.22 for Road Dept Building
			Department Total				\$ 294,674.22	
	0200	County Roads						
		2031	Bridges and Steel				\$ 596,319.20	Complete 931 Bridge and 517 Box Culvert
		4004	Machinery & Equipment				\$ 500,000.00	Mower Max \$270,000; Grapple Truck \$230,000
			Department Total				\$ 1,096,319.20	
	0419	Coroner						
		2002	Small Equipment				\$ 1.00	
		3009	Other Professional Services				\$ 1.00	
		4004	Machinery & Equipment				\$ 9,000.00	back-up generator and installation
			Department Total				\$ 9,002.00	
			Fund Total				\$ 1,399,995.42	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
2003	Additional Motor Fuel Tax (Act 416-2019)							
	0200	County Roads						
		2025	Asphalt				\$ 51,910.00	
		2026	Culvert & Pipe				\$ 45,000.00	
		2027	Gravel, Dirt, & Sand				\$ 10,000.00	
		2031	Bridge & Steel				\$ 70,000.00	
		3009	Other Professional Services				\$ 205.00	
		4004	Machinery & Equipment				\$ 50,000.00	
			Fund Total				\$ 227,115.00	
2800	Road Reserve Fund							
	0200	County Roads						
		4004	Machinery & Equipment				\$ 1.00	
			Fund Total				\$ 1.00	
3000	Treasurer's Automation Fund							
	0103	Treasurer						
		1002	Salaries Part-Time				\$ 500.00	
		1006	Social Security Matching				\$ 38.25	
		1011	Unemployment Compensation				\$ 1.00	
		2001	General Supplies				\$ 2,000.00	
		2002	Small Equipment				\$ 2,000.00	
		2024	Maintenance & Service Contract				\$ 5,000.00	
		3003	Computer Services				\$ 1.00	
		3005	Special Legal				\$ 500.00	
		3009	Other Professional Services				\$ 600.00	
		3020	Telephone & Fax				\$ 1,000.00	
		3021	Postage				\$ 2,500.00	
		3023	Internet Connection				\$ 300.00	
		3025	Email & Web Hosting				\$ 350.00	
		3030	Travel				\$ 2,500.00	
		3040	Advertising & Publications				\$ 200.00	
		3050	Official & Deputy Bond				\$ 629.65	
		3052	Fire & Extended Coverage				\$ 600.00	
		3060	Electricity				\$ 600.00	
		3061	Gas				\$ 200.00	
		3090	Dues & Memberships				\$ 1,100.00	
		3094	Meals & Lodging				\$ 4,000.00	
		3101	Training & Education				\$ 2,200.00	
		3102	Software Support & Maint				\$ 10,000.00	
		4004	Machinery & Equipment				\$ 1,000.00	
		9999	Transfers Out				\$ 227.29	HR
			Fund Total				\$ 38,047.19	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
3001	Collector's Automation Fund							
	0104	Tax Collector						
		1001	Full-Time Chief Deputy	1 @	\$ 46,904.00	\$ 22.55	\$ 46,904.00	
		1002	Salaries Part-Time				\$ 5,000.00	
		1005	Overtime & Other Prem Comp				\$ 1.00	
		1006	Social Security Matching				\$ 3,970.73	
		1007	Retirement Matching				\$ 7,951.85	
		1009	Health Insurance Matching				\$ 6,211.80	
		1010	Workmen's Compensation				\$ 57.10	
		1016	Life Insurance				\$ 48.60	
		1017	Dental Insurance				\$ 300.00	
		1018	Vision Insurance				\$ 54.96	
		1019	Counseling Services				\$ 20.00	
		2002	Small Equipment				\$ 5,000.00	New Printers
		2024	Maintenance & Service Contract				\$ 12,000.00	
		3003	Computer Services				\$ 1,000.00	
		3009	Other Professional Services				\$ 1,000.00	
		3090	Dues & Memberships				\$ 700.00	
		3101	Training & Education				\$ 800.00	
		3102	Software Support & Maintenance				\$ 19,200.00	
		4004	Machinery & Equipment				\$ 15,000.00	New PC's
		9999	Transfers Out				\$ 888.47	27th Pay Period Fund and HR
			Fund Total				\$ 126,108.51	
3002	Circuit Court Automation Fund							
	0199	Court Security Office						
		2001	General Supplies				\$ 1.00	
		2002	Small Equipment				\$ 500.00	
		2023	Parts & Repairs				\$ 1.00	
		2024	Maintenance & Service Contracts				\$ 750.00	
		3003	Computer Services				\$ 300.00	
		3009	Other Professional Services				\$ 1.00	
		3023	Internet Connection				\$ 1,000.00	
		3102	Software Support & Maintenance				\$ 1.00	
			Fund Total				\$ 2,554.00	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
3004	Assessor's Automation Fund							
	0105	Assessor						
		3003	Computer Services				\$ 1,000.00	
		3021	Postage				\$ 1.00	\$1 entered by PR
		9999	Transfers Out				\$ 10,000.00	
			Fund Total				\$ 11,001.00	
3005	County Clerk's Cost Fund							
	0101	County Clerk						
		2001	General Supplies				\$ 1.00	
		2002	Small Equipment				\$ 6,000.00	
		2023	Parts & Repairs				\$ 1.00	
		2024	Maintenance & Service Contracts				\$ 500.00	
		3003	Computer Services				\$ 500.00	
		3009	Other Professional Services				\$ 3,000.00	
		3030	Travel				\$ 2,000.00	\$1000 NACO, \$1000 IGO, etc
		3094	Meals & Lodging				\$ 1,300.00	NACO, IGO, etc
		3101	Training & Education				\$ 1,500.00	Registration fees for NACO, IGO, etc
		3102	Software Support & Maint				\$.1.00	
		4004	Machinery & Equipment				\$ 2,500.00	
			Fund Total				\$ 17,303.00	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
3006	Recorders Cost Fund							
	0102	Circuit Clerk						
		1001	Salaries Full-Time					
			Deputy 2	4 @	\$ 39,852.80	\$ 19.16	\$ 159,411.20	
			**Longevity Pay				\$ -	
			Total Salaries FT	4			\$ 159,411.20	
		1005	Overtime & Other Prem Comp				\$ 1.00	
		1006	Social Security Matching				\$ 12,195.03	
		1007	Retirement Matching				\$ 24,421.95	
		1009	Health Insurance Matching				\$ 24,847.20	
		1010	Workmen's Compensation				\$ 175.35	
		1011	Unemployment Compensation				\$ 1.00	
		1016	Life Insurance				\$ 194.40	
		1017	Dental Insurance				\$ 1,200.00	
		1018	Vision Insurance				\$ 219.84	
		1019	Counseling Services				\$ 80.00	
		2001	General Supplies				\$ 9,000.00	
		2002	Small Equipment				\$ 10,000.00	
		2024	Maintenance & Service Contracts				\$ 4,000.00	
		3003	Computer Services				\$ 1,000.00	
		3005	Special Legal				\$ 250.00	
		3009	Other Professional Services				\$ 12,000.00	
		3020	Telephone & Fax				\$ 3,100.00	
		3021	Postage				\$ 500.00	
		3023	Internet Connection				\$ 1,400.00	
		3025	Email & Web Hosting				\$ 2,100.00	
		3030	Travel				\$ 1,500.00	
		3050	Official & Deputy Bond				\$ 2,203.77	
		3052	Fire & Extended Coverage				\$ 2,600.00	
		3060	Electricity				\$ 2,000.00	
		3061	Gas				\$ 500.00	
		3063	Waste Disposal				\$ 300.00	
		3073	Lease-Machinery & Equip.				\$ 4,500.00	
		3090	Dues & Memberships				\$ 350.00	
		3094	Meals & Lodging				\$ 2,000.00	
		3101	Training & Education				\$ 750.00	
		3102	Software Support & Maint				\$ 40,000.00	
		4004	Machinery & Equipment				\$ 3,000.00	
		9999	Transfers Out				\$ 2,750.91	27th Pay Period Fund and HR
			Fund Total				\$ 328,551.65	
3012	Child Support Cost Fund							
	0114	Child Support						
		3021	Postage				\$ 500.00	
			Fund Total				\$ 500.00	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, A13, and/or AX3	2026 Budget	2026 Notes
3017	Jail O & M Fund							
	0418	County Jail						
		9999 Transfers Out					\$ 140,381.46	
		Fund Total					\$ 140,381.46	
3018	County Detention Facility Fund							
	0418	County Jail						
		9999 Transfers Out					\$ 18,886.91	
		Fund Total					\$ 18,886.91	
3019	Boating Safety							
	0400	County Sheriff						
		2002 Small Equipment					\$ 5,000.00	
		4004 Machinery & Equipment					\$ 1.00	
		Fund Total					\$ 5,001.00	
3020	Emergency 911 Fund							
	0501	Nine One One						
		9999 Transfers					\$ 29,621.44	
		Fund Total					\$ 29,621.44	
3025	Victim Witness Fund							
	0416	Prosecuting Attorney						
		9999 Transfers Out					\$ 28,179.97	
		Fund Total					\$ 28,179.97	
3028	Adult Drug Court Fund							
	0422	Adult Drug Court						
		2001 General Supplies					\$ 1,000.00	
		2005 Food					\$ 1.00	
		3030 Travel					\$ 500.00	
		3094 Meals & Lodging					\$ 499.00	
		3100 Other Miscellaneous					\$ 2,000.00	
		3101 Training & Education					\$ 500.00	
		Fund Total					\$ 4,500.00	
3031	Circuit Court Juvenile Division Fund							
	0414	Juvenile Court						
		2002 Small Equipment					\$ 3,200.00	
		2007 Fuel, Oils, Lubricants					\$ 1,000.00	
		2008 Tires & Tubes					\$ 1.00	
		3007 Drug Testing					\$ 6,000.00	
		3022 Cell Phones					\$ 1,500.00	
		3053 Fleet Liability					\$ 3,000.00	
		3073 Lease-Machinery & Equipment					\$ 2,500.00	
		3100 Other Miscellaneous					\$ 1,600.00	
		3102 Software Support & Maint					\$ 1.00	
		Fund Total					\$ 18,802.00	

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AK3	2026 Budget	2026 Notes
3048	Adult Drug Court Opioid Settlement Grant Fund							
	0422	Adult Drug Court						
		2001	General Supplies				\$ 150.00	
		2002	Small Equipment				\$ 150.00	
		2003	Janitorial Supplies				\$ 150.00	
		2004	Medicine and Drugs				\$ 150.00	
		2005	Food				\$ 150.00	
		2006	Clothing and Uniforms				\$ 150.00	
		2007	Fuel, Oils, Lubricants				\$ 150.00	
		3006	Medical, Dental, and Hospital				\$ 2,309.99	
		3009	Other Professional Services				\$ 150.00	
		3060	Electricity				\$ 300.00	
		3061	Utilities-Gas				\$ 60.00	
		3062	Utilities-Water				\$ 60.00	
		3100	Other Miscellaneous				\$ 1,200.00	
		3101	Training and Education				\$ 1,447.51	
		3103	Grants-in-Aid				\$ 1.00	
		9999	Transfers Out				\$ 1.00	
			Fund Total				\$ 6,579.50	
3401	Sheriff's Donation Fund							
	0400	County Sheriff						
		2001	General Supplies				\$ 1.00	
		2002	Small Equipment				\$ 1.00	
		3009	Other Professional Services				\$ 1.00	
			Fund Total				\$ 3.00	
3402	Sheriff's Drug Fund							
	0400	County Sheriff						
		2001	General Supplies				\$ 1.00	
		2002	Small Equipment				\$ 1.00	
		3100	Other Miscellaneous				\$ 1.00	
			Fund Total				\$ 3.00	
3403	Jail Bond Revenue/Court Cost Fund							
	0418	County Jail						
		9999	Transfers Out				\$ 58,605.42	
			Fund Total				\$ 58,605.42	
3409	Juvenile Mentorship Program Fund							
	0414	Juvenile Court						
		2001	General Supplies				\$ 500.00	
		2002	Small Equipment				\$ 200.00	
		2005	Food				\$ 500.00	
		2006	Clothing and Uniforms				\$ 500.00	
		2007	Fuel, Oils, Lubricants				\$ 500.00	
		2032	Books				\$ 300.00	
		3009	Other Professional Services				\$ 500.00	
		3030	Travel				\$ 300.00	
		3040	Advertising & Publications				\$ 200.00	
		3070	Rent-Land & Buildings				\$ 100.00	
		3094	Meals & Lodging				\$ 600.00	
		3100	Other Miscellaneous				\$ 500.00	
		3101	Training and Education				\$ 300.00	
			Fund Total				\$ 5,000.00	

2026 Budget									
Fund	Dept	Exp.		# of positions		2026 Max Hourly Rate--add raises in AH3, A13, and/or AK3	2026 Budget	2026 Notes	
3503	CIP Team Grant-Division 7--Broadaway								
	0403	Circuit Court-Division 7--Broadaway							
		3094	Meals & Lodging				\$ 828.61		
		3101	Training & Education				\$ 828.60		
		Fund Total					\$ 1,657.21		
3513	AHPP Grant Historic Courthouse Fund								
	0111	County Buildings							
		3004	Engineering and Architectural				\$ 1.00		
		3009	Other Professional Services				\$ 1.00		
		3040	Advertising & Publications				\$ 1.00		
		4002	Buildings				\$ 1.00		
		Fund Total					\$ 4.00		
3522	Unpaved Roads Grant								
	0200	County Roads							
		2026	Culvert & Pipe				\$ 1.00		
		2027	Gravel, Dirt & Sand				\$ 1.00		
		2030	Concrete				\$ 1.00		
		9999	Transfers Out				\$ 1.00		
		Fund Total					\$ 4.00		
3523	Peer Recovery Specialist Fund								
	0424	Peer Recovery Specialist							
			Salaries Full Time					Adjusted hours from 1680 to 2080. Appropriations exceed the amount of the grant. If grant is not renewed in Sept./Oct., expenditures cannot be made. We need to set up a plan of action for PTO payout if grant is not renewed.	
		1001	Peer Recovery Specialist	1 @	\$ 35,984.00	\$ 17.30	\$ 35,984.00		
		1005	Overtime & Other Prem. Comp				\$ 0.01		
		1006	Social Security Matching				\$ 2,752.78		
		1007	Retirement Matching				\$ 5,512.75		
		1009	Health Insurance Matching				\$ 6,211.80		
		1010	Workmen's Compensation				\$ 531.00		
		1016	Life Insurance				\$ 48.60		
		1017	Dental Insurance				\$ 300.00		
		1018	Vision Insurance				\$ 54.96		
		1019	Counseling Services				\$ 20.00		
		Fund Total					\$ 51,415.90		
3525	LLEBG Grant								
	0400	County Sheriff							
		2001	General Supplies				\$ 1.00		
		4004	Machinery & Equipment				\$ 1.00		
		Fund Total					\$ 2.00		
3526	Arkansas Disaster Relief Grant Fund							Remove from 2026 Budget if spent in 2025.	
	0803	Grants-In-Aid - Social Services							
		3103	Grants-in-Aid				\$ 10,000.00		
		Fund Total					\$ 10,000.00		

2026 Budget								
Fund	Dept	Exp.		# of positions	2026 Salary	2026 Max Hourly Rate--add raises in AH3, AI3, and/or AX3	2026 Budget	2026 Notes
3527	CIP Juvenile Court Grant Fund							
	0414	Juvenile Court						
		2001	General Supplies				\$ 278.00	Grant will be renewed in 2026.
		2002	Small Equipment				\$ 10,582.22	
		2005	Food				\$ 278.00	
		2024	Maintenance & Service Contracts				\$ 278.00	
		3009	Other Professional Services				\$ 278.00	
		3030	Travel				\$ 278.00	
		3094	Meals & Lodging				\$ 1,390.00	
		3100	Other Miscellaneous				\$ 278.00	
		3101	Training & Education				\$ 278.00	
		3102	Computer Software Support & Maintenance				\$ 278.00	
			Fund Total				\$ 14,196.22	
3528	Act 786 Public Safety Equipment Grant							
	0400	County Sheriff						
		2002	Small Equipment				\$ 1.00	
		3101	Training & Education				\$ 1.00	
		3102	Computer Software Support & Maintenance				\$ 1.00	
		4004	Machinery & Equipment				\$ 1.00	
			Fund Total				\$ 4.00	
TOTAL SPECIAL REVENUE FUNDS							\$ 3,650,873.18	
Total Budget							\$ 24,825,752.00	
*84 hours/pay period								
**See Longevity Pay Table Attached								

2026--Dept 198 HR

Fund	Dept	# of Employees	Percentage	Amount	Amount per Fund
1000	100	1.5	0.84%	\$ 681.88	
1000	101	4.5	2.51%	\$ 2,037.53	
1000	102	1	0.56%	\$ 454.59	
1000	103	2	1.12%	\$ 909.18	
1000	104	3	1.68%	\$ 1,363.77	
1000	105	10	5.59%	\$ 4,537.77	
1000	107	6.5	3.63%	\$ 2,946.71	
1000	108	1	0.56%	\$ 454.59	
1000	109	0	0.00%	\$ -	
1000	409	5	2.79%	\$ 2,264.83	
1000	414	4	2.23%	\$ 1,810.24	
1000	416	3	1.68%	\$ 1,363.77	
1000	417	1	0.56%	\$ 454.59	
1000	419	2	1.12%	\$ 909.18	
1000	423	1	0.56%	\$ 454.59	
1000	500	0	0.00%	\$ -	
1000	800	2	1.12%	\$ 909.18	\$ 21,552.40
2000	200	31	17.32%	\$ 14,059.79	\$ 14,059.79
3000	103	0.5	0.28%	\$ 227.29	\$ 227.29
3001	104	1.5	0.84%	\$ 681.88	\$ 681.88
3006	102	4	2.23%	\$ 1,810.24	\$ 1,810.24
3008	600	11.5	6.42%	\$ 5,211.54	\$ 5,211.54
3405	400	37	20.67%	\$ 16,779.21	
3405	418	41	22.91%	\$ 18,597.56	
3405	450	4	2.23%	\$ 1,810.24	
3405	451	1	0.56%	\$ 454.59	\$ 37,641.60
		179			
Total				\$ 81,184.74	\$ 81,184.74

County Buildings Maintenance	Dept. 108		\$ 65,473.14
Courthouse	60%		\$ 39,283.88
Road Dept.	25%		\$ 16,368.29
Library	15%		\$ 9,820.97
	100%		\$ 65,473.14

27th Pay Period Fund						
Based on the 08/21/25 Payroll						
Fund	Gross	APERS	SS	Total Payroll	Transfer	% of Payroll
1000	75,748.60	11,604.69	5,794.77	93,148.06	9,314.81	23%
2000	57,947.82	8,877.61	4,433.01	71,258.44	7,125.84	18%
3001	1,680.00	257.38	128.52	2,065.90	206.59	1%
3006	7,649.60	1,171.92	585.19	9,406.71	940.67	3%
3008	16,905.73	2,589.96	1,293.29	20,788.98	2,078.90	6%
3405	164,072.32	25,135.88	12,551.53	201,759.73	20,175.97	49%
Total				398,427.82	39,842.78	100%
For Appropriations						
Fund	Office	Line				
1000	8888	9999	9,314.81			
2000	200	9999	7,125.84			
3001	104	9999	206.59			
3006	102	9999	940.67			
3008	600	9999	2,078.90			
3405	8888	9999	20,175.97			

	A	B	C	D	E	F	G
1	Longevity Pay						
2	Fund ID	Primary Office	Last Name	First Name	FT Hire Date	Longevity Pay/Hour	*Longevity Pay
3	20+ years of continuous service						
4	1000	105	COZART	REBECCA	2/14/2000	2.50	\$5,200.00
5	1000	105	LYLES	KELLY	8/10/1998	2.50	\$5,200.00
6							
7	2000	200	WALL	TIMOTHY	5/5/2003	2.50	\$5,200.00
8							
9	3008	600	COLE	KELLIE	9/1/1989	2.50	\$5,200.00
10	3008	600	ROGERS	MIKE	7/1/2006	2.50	\$5,200.00
11	3008	600	WILLETTS	CONNIE	12/1/1996	2.50	\$5,200.00
12							
13	3405	400	ANTHONY	SHANON	5/29/1998	2.50	\$5,200.00
14							
15	15+ years of continuous service						
16	1000	105	MCDOWELL	KATHRYN	1/1/2009	1.50	\$3,120.00
17	1000	105	RICHARDSON	ASHLEY	1/1/2009	1.50	\$3,120.00
18							
19	3008	600	CRAFTON	SHERRY	9/26/2011	1.50	\$3,120.00
20							
21	3405	400	ANDERSON	JON	4/2/2007	1.50	\$3,276.00
22	3405	400	NORMAN	ROBIN	5/14/2007	1.50	\$3,120.00
23							
24	10+ years of continuous service						
25	1000	103	DOWDY	CATHERINE	10/3/2016	1.00	\$2,080.00
26							
27	1000	105	HAZELWOOD	ASHLEY	3/6/2013	1.00	\$2,080.00
28							
29	1000	409	MOSLEY	ANNMARIE	3/21/2016	1.00	\$2,080.00
30							
31	1000	416	CLIFFORD	ROBIN	3/2/2015	1.00	\$2,080.00
32							
33	2000	200	BARNES	JIMMIE	1/17/2012	1.00	\$2,080.00
34	2000	200	COSSEY	JAMES	3/5/2012	1.00	\$2,080.00
35	2000	200	HORTON	MICHAEL	7/20/2015	1.00	\$2,080.00
36	2000	200	LONG	KENNETH	5/9/2016	1.00	\$2,080.00
37	2000	200	MORTEN	BOBBY	3/7/2016	1.00	\$2,080.00
38	2000	200	PRATT	ANTHONY	1/2/2012	1.00	\$2,080.00
39	2000	200	WALKER	ERNEST	6/1/2016	1.00	\$2,080.00
40							
41	3405	400	CALHOUN	JEANIE	8/14/2013	1.00	\$2,184.00
42	3405	400	CRITTENDEN	DONALD	6/6/2013	1.00	\$2,184.00
43	3405	400	JONES	SKYLER	2/10/2016	1.00	\$2,184.00
44	3405	400	PITCHER	JESSICA	4/21/2014	1.00	\$2,184.00
45	3405	400	YOUNG	SCOTT	9/21/2015	1.00	\$2,184.00
46							
47	3405	418	BARNUM	DANE	3/25/2015	1.00	\$2,080.00
48							
49	3405	450	HARRIS	TONY	1/1/2013	1.00	\$2,184.00

	A	B	C	D	E	F	G
1	Longevity Pay						
2	Fund ID	Primary Office	Last Name	First Name	FT Hire Date	Longevity Pay/Hour	*Longevity Pay
50	3405	450	PITCHER	KALEB	1/16/2014	1.00	\$2,184.00
51							
52	5+ years of continuous service						
53	1000	100	GREER	ASPEN	12/13/2021	0.50	\$1,040.00
54							
55	1000	105	CLARK	STACIE	7/7/2021	0.50	\$1,040.00
56							
57	1000	409	HOLLIS	CHASTITY	10/30/2017	0.50	\$1,040.00
58	1000	409	YATES	ALISSA	6/29/2020	0.50	\$1,040.00
59							
60	1000	800	GUNN	CHARLOTTE	5/11/2020	0.50	\$1,040.00
61							
62	2000	200	ALLEN	RUSSELL	4/15/2019	0.50	\$1,040.00
63	2000	200	ATWOOD	WYMAN	12/16/2019	0.50	\$1,040.00
64	2000	200	BURK	ALBERT	2/27/2020	0.50	\$1,040.00
65	2000	200	FORD	CHARLES	5/18/2019	0.50	\$1,040.00
66	2000	200	HARRELSON	MICHAEL	12/14/2020	0.50	\$1,040.00
67	2000	200	HENDRIX	RICKY	6/10/2019	0.50	\$1,040.00
68	2000	200	MYATT	TIMOTHY	10/29/2018	0.50	\$1,040.00
69	2000	200	PEMBERTON	ROBERT	11/6/2020	0.50	\$1,040.00
70	2000	200	ROSE	JEFFREY	5/7/2018	0.50	\$1,040.00
71	2000	200	WALKER	JOE	4/24/2017	0.50	\$1,040.00
72							
73	1000	102	METZ	STEPHANIE	7/13/2020	0.50	\$1,040.00
74							
75	3008	600	BARNES	TONYA	11/7/2019	0.50	\$1,040.00
76	3008	600	WHITMAN	CONNIE	11/20/2017	0.50	\$1,040.00
77							
78	3405	400	DAMON	DORA	5/19/2017	0.50	\$1,040.00
79	3405	400	DAVIDSON	DAVID	10/14/2019	0.50	\$1,092.00
80	3405	400	HILL	TANNER	5/30/2018	0.50	\$1,092.00
81	3405	400	MARTIN	JOSEPH	1/18/2021	0.50	\$1,092.00
82	3405	400	MILLER	BRAD	6/7/2021	0.50	\$1,092.00
83	3405	400	WEBER	ROCKIE	1/1/2019	0.50	\$1,092.00
84							
85	3405	418	BARNES	MICHAEL	9/22/2021	0.50	\$1,092.00
86	3405	418	BARNUM	KORINTHIAN	10/28/2019	0.50	\$1,092.00
87	3405	418	BRANDT	WAYNE	8/19/2020	0.50	\$1,092.00
88	3405	418	DULANEY	JORDAN	1/4/2021	0.50	\$1,092.00
89	3405	418	JAKUIS	NIKOLI	7/26/2021	0.50	\$1,092.00
90	3405	418	SANCHEZ	JASMINE	7/29/2017	0.50	\$1,092.00
91	3405	418	SWEENEY	DANIEL	8/9/2021	0.50	\$1,092.00
92	3405	418	YEARGAIN	ASHLEY	3/31/2021	0.50	\$1,092.00
93							
94	3405	450	HARRIS	JOHN	12/8/2017	0.50	\$1,040.00
95							
96							

	A	B	C	D	E	F	G
1	Longevity Pay						
2	Fund ID	Primary Office	Last Name	First Name	FT Hire Date	Longevity Pay/Hour	*Longevity Pay
97	Total			Salary	SS	APERS	Total
98	Fund 1000			\$31,200.00	\$2,386.80	\$ 4,779.84	\$38,366.64
99	Fund 2000			\$30,160.00	\$2,307.24	\$ 4,620.51	\$37,087.75
100	Fund 3006			\$0.00	\$0.00	\$ -	\$0.00
101	Fund 3008			\$20,800.00	\$1,591.20	\$ 3,186.56	\$25,577.76
102	Fund 3405			\$45,240.00	\$3,460.86	\$ 6,930.77	\$55,631.63
103							
104	Total			\$127,400.00	\$9,746.10	\$19,517.68	\$156,663.78
105							
106	Highlighted in blue, will not receive a full year of longevity pay.						
107							
108	Highlighted in purple, will have an anniversary that will put them in a different tier of longevity pay.						
109	Hours for civilian employees are based on 2080 hours/year.						
110	Hours for non-civilian employees are based on 2184 hours/year.						
111	Hours may differ based on schedules, holidays, and other factors.						
112	When an employee receives longevity pay or moves to a different tier, longevity pay will be added beginning the first day of the pay period.						

2026 Revenue Projections Greene County Arkansas

	County General	Road Fund	Law Enforcement Fund	Library	Other Funds in the Aggregate	Total
State Aid	895,714.09	2,178,950.59		102,882.11	348,527.72	3,526,074.51
Federal Aid	36,157.00					36,157.00
Property Taxes	2,002,236.18	454,457.71		682,981.13	684,754.36	3,824,429.38
Sales Tax	1,154,959.56	1,140,013.55	3,166,873.21		281,911.09	5,743,757.41
Fines, Forfeitures and Costs	414,760.50				265,837.07	680,597.57
Investment Income	131,331.15	50,685.90	119,845.49	36,863.50	305,271.82	643,997.86
Officer's Fees	103,708.72				318,658.28	422,367.00
911 Fees					29,246.38	29,246.38
Jail Fees			5,030,416.57		26,211.08	5,056,627.65
Insurance Premiums	65,000.00					65,000.00
Treasurer's Commission	184,341.84				50,313.76	234,655.60
Collector's Commission	289,399.65				134,368.71	423,768.36
Assessor's Salary & Expense	820,328.62					820,328.62
Other	724,045.33	49,205.46	519,757.95	107,289.99	32,255.69	1,432,554.42
Transfers In	153,652.70		217,142.69		1,800,000.00	2,170,795.39
Current Year Revenue	\$ 6,975,635.34	\$ 3,873,313.21	\$ 9,054,035.91	\$ 930,016.73	\$ 4,277,355.96	\$ 25,110,357.15
Projected Carryover	4,240,763.58	1,281,010.29	1,531,395.08	1,022,926.00	10,496,765.70	18,572,860.65
Gross Revenue	11,216,398.92	5,154,323.50	10,585,430.99	1,952,942.73	14,774,121.66	43,683,217.80
Less 10% Holdback	(1,121,639.89)	(515,432.35)	(1,058,543.10)	(195,294.27)	(1,401,941.29)	(4,292,850.90)
Funds Available	\$ 10,094,759.03	\$ 4,638,891.15	\$ 9,526,887.89	\$ 1,757,648.46	\$ 13,372,180.37	\$ 39,390,366.90

